

St. Kitts Fiscal Data

In millions of Eastern Caribbean Dollars

	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Preliminary 2018	Preliminary Jan-Sept 2019
TOTAL REVENUE AND GRANTS	599.9	588.7	831.4	835.5	784.1	689.2	659.0	932.3	741.6
RECURRENT REVENUE	530.5	531.6	692.4	767.9	753.4	633.9	622.8	926.6	728.7
Tax revenue	316.9	314.6	331.9	383.7	406.8	401.2	401.5	436.1	310.8
Taxes on Income	73.7	68.6	70.7	82.3	110.1	107.9	117.6	143.0	101.4
Taxes on Property	6.6	10.8	12.7	14.0	17.5	13.6	12.3	13.7	9.7
Taxes on Domestic Goods & Consumption	91.4	89.2	101.0	113.7	103.0	101.3	99.4	91.7	69.3
Taxes on International Trade & Transactions	145.1	146.0	147.6	173.7	176.2	178.4	172.2	187.7	130.4
Non - Tax Revenue	213.6	217.1	360.5	384.2	346.6	232.7	221.3	490.5	417.9
TOTAL EXPENDITURE	529.2	485.8	578.8	600.3	656.6	568.0	596.2	873.0	525.7
RECURRENT EXPENDITURE	483.9	430.4	446.7	482.6	515.4	512.8	534.5	620.3	431.9
Personal Emoluments, Wages & Allowances	166.7	166.1	177.0	193.6	192.3	219.8	226.9	231.4	167.0
Goods and Services	155.9	102.3	132.5	129.0	135.3	110.3	117.5	182.0	113.2
Interest Payments	101.1	96.4	64.4	45.7	33.6	27.3	23.2	21.4	15.9
Transfers	60.2	65.4	72.7	114.2	154.2	155.4	166.9	185.4	135.9
RECURRENT A/C SURPLUS(DEFICIT)	46.6	101.3	245.7	285.3	238.0	121.0	88.2	306.3	296.7
Capital Revenue	1.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Grants	68.2	56.9	139.0	67.6	30.7	55.3	36.2	5.8	12.7
Capital Expenditure and Net Lending	45.3	55.5	132.1	117.8	141.2	55.2	61.7	252.7	93.8
OVERALL BALANCE SURPLUS/(DEFICIT)	70.6	102.9	252.6	235.2	127.4	121.2	62.8	59.3	215.9
PRIMARY BALANCE	171.7	199.3	317.1	280.8	161.0	148.5	86.0	80.8	231.8
PRINCIPAL PAYMENTS	178.7	107.4	52.1	141.9	188.5	50.4	44.7	40.4	22.2
SALE OF LAND AND PROPERTY	8.1	9.6	25.0	34.3	9.1	5.5	8.0	35.5	5.2
Debt to GDP ratio	130.0%	125.0%	95.2%	72.0%	62.3%	59.3%	59.3%	57.3%	56.6%