

DECEMBER 16TH, 2025



GOVERNMENT OF
ST. CHRISTOPHER
(ST. KITTS) AND NEVIS

ESTIMATES FOR THE YEAR 2026

VOLUME 1

GOVERNMENT EXPENDITURE
AND REVENUE PLANS

ADOPTED BY
THE NATIONAL ASSEMBLY ON THE
16TH DECEMBER, 2025

ST. CHRISTOPHER AND NEVIS

ESTIMATES

FOR THE YEAR

2026

VOLUME I

St. Christopher and Nevis

Expenditure and Revenue Plan

For the Year

2026

Volume 1

December 2025

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Section 1: Introduction

1.1 Minister of Finance Message

As we take deliberate action to facilitate the building of resilience through the continued implementation of the Sustainable Island State (SIS) Agenda, it gives me great pleasure to present the 2026 Estimates of the Government of St. Christopher (St. Kitts) and Nevis. The Estimates are arranged in an activity-based and performance-based budgeting format to provide transparency and accountability to the citizens of the Federation.

To this end, the 2025 Estimates provides details on the programmes of each Ministry along with performance indicators that the Ministries will use to assess the extent to which they have or are making progress towards achieving their goals and objectives for the fiscal year.

The Government is committed to undertaking its operations within the tenets of good governance. Therefore, the budget is formulated to provide clarity to citizens and residents on the plans and priorities that will be pursued during the fiscal year 2026 to advance the implementation of our Sustainable Island State (SIS) Agenda. The public can adequately assess our performance in meeting the targets established under each Line Ministry and related agency. Each has been designed to promote the transition to high productivity and a service-oriented economy that will yield improved macro-economic and fiscal outcomes.

Hon. Dr. Terrance M Drew
Minister of Finance

1.2 Budget Presentation Documents

The Estimates of Revenue and Expenditure for the Federal Government's operations for the fiscal year ending 31st December 2026 are presented in this document. It provides details of the Government's expenditure intentions and revenue projections, reflecting the presentation of the State budget to the National Assembly and the Public.

This activity-based and performance-budget provides information through two volumes:

- Volume 1 – Government Expenditure and Revenue Plans
- Volume 2 – Ministry Expenditure Plans

Volume 1 consists of a broad presentation of the Government's plans for revenue collection and expenditure. It highlights the total amounts proposed for spending by Ministry, by Expenditure Type (Recurrent, Transfer and Capital) and by Expenditure Category (Personal Emoluments and Wages, Goods and Services, Interest, et cetera).

It also covers the Government's Consolidated Revenue, which provides an overview of the revenue projections for the Federal Government. It summarises Total Government Revenue – Recurrent and Capital Revenue by Ministry (portfolio) and Budgetary Grants for the fiscal year. It compares the projected revenue at the Ministry and Department level for the fiscal year and the previous year's estimates to allow for year-over-year comparisons. It shows, over time, the share of Government Revenue derived from recurrent proceeds, loans and development aid (grants).

Volume 2 is a detailed report on plans and priorities for each Ministry. Generally, each Chapter of Volume 2 includes an overview of the Ministry - Minister's Message, Mission Statement, Summary of the portfolio planning for the voted year and an update on the major capital projects within the portfolio. It provides an active summary sheet for each program.

The framework of these two Volumes offers the advantages of a modular approach to government budget presentation. A global perspective can be derived from Volume 1 (Expenditure and Revenue). More detailed expenditure information at the Ministry level can be obtained from a set of concise documents in Volume 2.

1.3 Definition and Structure of the Government Expenditure Plan

The Government's Expenditure plan for 2026 is aimed at prioritising expenditure in a manner that allows for all critical programmes to be adequately resourced. Revenue generated by the Government, as well as loan and grant funds, will finance Capital Projects that will spur economic growth in the Federation.

In 2026, Total Expenditure is projected to reach \$1.08 billion, of which \$27.99 million is reserved for principal repayments on the public debt. The remaining \$1.05 billion would be used to support Recurrent Expenditure in the amount of \$879.82 million, Capital Expenditure in the amount of \$166.99 million while \$0.25 million would be allocated to Net Lending. Of the amount allocated for Recurrent Expenditure, \$371.53 million would cover Personal Emoluments, Wages and Allowances, \$170.33 million would cover Goods and Services, \$23.13 million would cover Debt Interest Payments and \$314.84 million would cover Transfers and Subsidies.

Total Revenue is projected to be \$894.76 million in 2026. It is expected that \$855.7 million would be raised from Recurrent Revenue, and \$38.96 million from Budgetary and Capital Grants.

1.4 Presentation by Portfolio, Ministry and Autonomous Departments

The proposed Federal Government structure for the 2026 fiscal year includes twenty-six (26) portfolios covering twenty-three (23) Ministries and three (3) Autonomous Departments.

The Autonomous Departments are:

The Governor General which covers the portfolio representing His Majesty in the Federation.

Parliament which provides legislative support and governance.

Audit Office which reports to Parliament on the Government's accounts and operations.

The Ministries and their respective portfolios are:

The Ministry of Justice and Legal Affairs facilitates all matters of justice delivery.

The Prime Minister's Officer manages the affairs of the Prime Minister, human resources, government printing services and the St. Kitts and Nevis Information Service.

The Ministry of National Security, Citizenship and Immigration covers fire services, prison services, police services, military defence, disaster management and immigration services.

The Ministry of International Trade, Industry, Commerce, and Consumer Affairs supports portfolios that manage international trade, industry, commerce, and consumer affairs.

The Ministry of Finance manages the Financial Secretary's Office, Accountant General, Customs and Excise, Inland Revenue, Financial Intelligence Unit, and the Centralised Purchasing Unit.

The Ministry of Social Development and Gender Affairs covers the portfolio of the management of social protection and gender affairs.

The Ministry of Agriculture, Fisheries and Marine Resources administers the portfolio management of agriculture and marine resources.

The Ministry of Tourism, Civil Aviation and International Transport manages the portfolio of promoting and developing tourism, administration, civil aviation matters, international transport and managing maritime affairs.

The Ministry of Public Infrastructure, Energy and Utilities manages the portfolio of common works services and water services delivery and guides policy regarding energy.

The Ministry of Education covers the portfolio of managing education services.

The Ministry of Health and Social Security administers the healthcare and social security portfolio.

The Ministry of Sports covers the portfolio of the development of sports.

The Ministry of Sustainable Development manages the portfolios of Public Sector Investment Planning (PSIP), Statistics, Physical Planning, Lands, and Surveys.

The Ministry of Foreign Affairs supports the management of foreign affairs.

The Office of the Attorney General deals with representing the Government in all legal matters and managing electoral services.

The Ministry of Employment and Labour covers the portfolio of managing labour-industrial relations.

The Ministry of Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs administers the portfolio of housing solutions, human settlement, ecclesiastical and faith-based services.

The Ministry of Environment, Climate Action, and Constituency Empowerment covers the portfolio of environment, climate action, and constituency empowerment.

The Ministry of Information, Communication, Technology, and Posts provides communications, technological, and postal services.

The Ministry of Youth Empowerment, Ageing, and Disabilities covers the portfolios of management of youth empowerment, ageing, and disabilities.

The Ministry of Economic Development and Investment covers managing economic development and promoting investment.

The Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy covers the portfolios of supporting small businesses, promoting entrepreneurship, managing cooperatives and developing the creative economy.

The Ministry of Domestic Transport covers the management and administration of policies to facilitate the development of a resilient transportation sector.

1.5 Definition of the Standard Objects of Expenditure

RECURRENT EXPENDITURE OBJECT CODES

- 01 Personal Emoluments - Salaries, Social Security Contributions and Overtime
- 02 Wages - Wages, Bonuses, Social Security Contributions and Overtime
- 03 Allowances - Allowances and Social Security Contributions
- 04 Retiring Benefits - Gratuities, Pensions, Ex-Gratia Awards
- 05 Travel and Subsistence - Mileage, Travel Expenses, Subsistence
- 06 Office and General Expenses - Stationery, Uniforms, Books and Publications
- 07 Supplies and Materials - Consumable Supplies and Materials
- 08 Communications Expenses - Telephones, Facsimile, Internet and Postage
- 09 Operating and Maintenance Services - Fuel, Repairs and Servicing Expenses
- 10 Grants and Contributions - Grants, Contributions and Subsidies
- 11 Commissions - To Agents, Vendors of Stamps and Crown Agents
- 12 Rewards and Incentives
- 13 Public Assistance - Includes Casual Relief
- 14 Purchase of Tools, Instruments, Furniture and Equipment
- 15 Rental of Assets - Land, Buildings, Furniture, Equipment and Vehicles
- 16 Hosting and Entertainment - National Celebrations, Local Hosting and Entertainment
- 17 Training - Local and Overseas Training
- 18 Domestic Interest Payments and other charges
- 19 Foreign Interest Payments and other charges
- 20 Refunds - Refunds, Rebates and Drawbacks
- 21 Professional and Consultancy Services
- 22 Insurance - Vehicle, Medical, Property, Travel and Indemnity Insurance
- 23 Allowance to Unofficial Members
- 24 Constituency Allowance to Elected Members
- 25 Student Education Learning Fund (SELF) - Includes Exam Fees, Books, etc. for Students
- 26 Claims Against Government
- 27 Production and Marketing Expenses - Promotion, Production and Marketing Expenses
- 28 Sundry Expenses
- 29 Contingency Fund - Reserve Account under the Ministry of Finance
- 33 Election Expenses
- 36 Utilities - Electricity
- 37 Utilities - Water

CAPITAL EXPENDITURE OBJECT CODES

- 40 Consultancy, Feasibility and Tendering Costs
- 41 Wages
- 42 Supplies and Materials
- 43 Rental of Equipment/Vehicles
- 44 Purchase of Equipment/Vehicles
- 45 Acquisition/Construction of Physical Assets
- 46 Other Costs to be Capitalised

Section 2: Financial Summaries

2.1 Financial Summary by Economic Classification

2.2 Fiscal Operations

2.3 Reconciliation of Financial Statements and Fiscal Data

2.4 Macroeconomics Assumptions for 2026 Budget

2.5 Total Revenue Excluding Land Sales and Loan Financing

2.6 Total Revenue by Type of Revenue Excluding Loan Financing

2.7 Total Expenditure

2.8 Total Expenditure by Type of Expenditure

2.9 Total Expenditure by Object Code of Expenditure

Section 2: Financial Summaries
2.1: Financial Summary by Economic Classification

	2026 Estimates Financial Summary Economic Classification					
	2028 Estimates \$	2027 Estimates \$	2026 Estimates \$	Approved 2025 Estimates \$	2025/2024 INCREASE/ (DECREASE) \$	2024 Actual \$
TOTAL REVENUE AND GRANTS	955,356,996	924,614,903	894,757,420	1,066,144,532	(171,387,112)	779,100,863
RECURRENT REVENUE	913,883,520	884,378,735	855,699,641	1,043,395,851	(187,696,210)	755,972,498
Tax Revenue	555,984,972	536,778,858	527,250,615	456,077,864	71,172,751	443,955,586
Taxes on Income	152,929,308	147,719,474	148,671,175	128,106,664	20,564,511	125,742,053
Income Tax	79,450,945	76,744,295	80,121,566	65,096,476	15,025,090	60,041,260
Withholding Tax	8,534,421	8,243,679	7,961,952	6,548,160	1,413,792	12,170,537
Housing and Social Development Levy	59,230,975	57,213,157	55,257,903	51,587,510	3,670,393	48,803,233
Unincorporated Business Tax	5,712,967	5,518,343	5,329,754	4,874,518	455,236	4,727,023
Taxes on Property	23,156,424	22,365,261	24,659,083	18,425,755	6,233,328	14,492,986
House Tax	21,247,595	20,521,460	22,878,293	15,040,133	7,838,160	11,583,130
Condominium Tax	1,908,829	1,843,801	1,780,790	3,385,622	(1,604,832)	2,909,856
Taxes on Domestic Goods & Consumption	144,306,682	139,390,597	134,626,934	109,976,494	24,650,440	109,869,900
Value Added Tax (IRD)	86,897,615	83,937,280	81,068,731	63,204,354	17,864,377	60,667,099
Wheel Tax	13,465,583	13,006,852	12,562,344	7,257,619	5,304,725	7,396,938
Hotel Room Tax	788,332	761,476	735,452	718,430	17,022	721,444
Stamp Duty Unclassified	16,495,767	15,933,807	15,389,270	17,439,134	(2,049,864)	22,573,714
Licences	13,497,048	13,037,245	12,591,698	10,717,932	1,873,766	8,551,707
of which: Drivers Licence	4,215,010	4,071,417	3,932,277	3,094,928	837,349	2,670,623
Business & Occupation	3,944,431	3,810,057	3,679,848	3,119,844	560,004	2,499,185
Telecommunications	4,548,001	4,393,065	4,242,932	3,875,220	367,712	2,881,606
Insurance Fees	6,706,835	6,478,354	6,256,957	5,953,090	303,867	5,408,806
Island Enhancement Fund	6,455,502	6,235,583	6,022,482	4,685,935	1,336,547	4,550,192

Section 2: Financial Summaries
2.1: Financial Summary by Economic Classification

	2026 Estimates					
	Financial Summary			Economic Classification		
	2028	2027	2026	Approved 2025	2025/2024 INCREASE/ (DECREASE)	2024 Actual
	Estimates \$	Estimates \$	Estimates \$	Estimates \$	\$	\$
Taxes on Int'l Trade and Transactions	235,592,558	227,303,526	219,293,423	199,568,951	19,724,472	193,850,647
Import Duty	83,143,913	80,311,455	77,566,818	67,808,250	9,758,568	66,385,362
Consumption Tax	690,744	667,213	644,411	575,579	68,832	556,547
Non Refundable Duty Free Store Levy	5,720,354	5,262,361	4,840,495	4,527,739	312,756	4,706,314
Customs Service Charge	48,901,140	47,235,228	45,620,969	38,388,377	7,232,592	38,711,451
Travel Tax	5,832,003	5,633,325	5,440,806	4,780,573	660,233	4,653,445
Environmental Levy	5,496,345	5,309,102	5,127,664	4,577,766	549,898	4,435,268
Excise Tax	12,192,563	11,777,200	11,374,715	10,414,688	960,027	8,594,495
Value Added Tax (CED)	73,615,496	71,107,642	68,677,545	68,495,979	181,566	65,807,765
Non Tax Revenue	357,898,548	347,599,877	328,449,026	587,317,987	(258,868,961)	312,016,912
Fees/Fines/Forfeitures	24,048,246	21,862,043	19,874,583	25,552,750	(5,678,167)	11,831,538
Rent of Government Property	6,545,458	5,950,416	5,409,469	478,806	4,930,663	446,951
Water Services	12,821,987	12,385,181	11,961,919	9,193,522	2,768,397	8,731,477
Post Office	10,506,386	10,148,466	9,801,643	12,034,538	(2,232,895)	11,251,724
Interest, Dividends and Profits	8,017,205	7,563,529	7,123,919	7,587,524	(463,605)	6,185,950
Stone Crusher	4,729,508	4,299,553	3,908,684	3,500,000	408,684	503,298
Citizenship by Investment	254,520,000	252,000,000	240,000,000	495,000,000	(255,000,000)	244,157,349
Maritime Fees	4,885,578	4,441,435	4,037,668	3,479,886	557,782	2,970,803
Hospital Fees	6,300,944	5,746,313	5,237,557	5,630,836	(393,279)	4,003,208
of which: MRI Fees	750,000	700,000	650,000	1,560,000		
Other Revenue	25,523,236	23,202,941	21,093,584	24,860,125	(3,766,541)	21,934,614

Section 2: Financial Summaries
2.1: Financial Summary by Economic Classification

	2026 Estimates Financial Summary Economic Classification					
	2028	2027	2026	Approved 2025	2025/2024 INCREASE/ (DECREASE)	2024 Actual
	Estimates \$	Estimates \$	Estimates \$	Estimates \$	\$	\$
TOTAL EXPENDITURE	997,813,872	1,018,663,061	1,047,062,513	1,094,677,292	(47,614,779)	1,074,509,724
RECURRENT EXPENDITURE	895,347,713	889,542,902	879,822,816	885,025,301	(5,202,485)	908,491,359
Personal Emoluments and Wages	383,293,738	377,355,173	371,533,050	361,714,225	9,818,825	322,860,487
Personal Emoluments	303,346,736	297,408,171	291,586,048	283,802,769	7,783,279	245,697,035
Wages	58,646,375	58,646,375	58,646,375	57,386,727	1,259,648	56,285,364
Allowances	21,300,627	21,300,627	21,300,627	20,524,729	775,898	20,878,088
Goods and Services	172,430,155	171,367,429	170,325,535	192,927,311	(22,601,776)	227,049,278
Supplies and Materials	25,001,221	24,511,002	24,030,390	33,998,153	(9,967,763)	31,895,289
Operating and Maintenance	24,533,938	24,052,878	23,581,250	28,611,322	(5,030,072)	33,840,752
Utilities - Electricity	17,000,000	17,000,000	17,000,000	17,000,000	-	16,902,924
Other	105,894,996	105,803,549	105,713,895	113,317,836	(7,603,941)	144,410,313
Interest Payments	24,684,913	25,933,382	23,128,283	20,443,319	2,684,964	16,073,538
Domestic	11,648,223	11,833,076	11,774,289	9,079,250	2,695,039	9,570,297
Foreign	13,036,690	14,100,306	11,353,994	11,364,069	(10,075)	6,503,241

Section 2: Financial Summaries
2.1: Financial Summary by Economic Classification

	2026 Estimates Financial Summary Economic Classification						
	2028 Estimates \$	2027 Estimates \$	2026 Estimates \$	Approved 2025 Estimates \$	2025/2024 INCREASE/ (DECREASE) \$	2024 Actual \$	
Transfers & Subsidies	314,938,907	314,886,918	314,835,948	309,940,446	4,895,502	342,508,056	
Expenses on Overseas Missions	5,177,498	5,125,509	5,074,539	5,590,698	(516,159)	5,479,928	
Grants and Contributions	198,584,398	198,584,398	198,584,398	199,706,737	(1,122,339)	229,480,247	
Local	153,819,999	153,819,999	153,819,999	172,510,990	(18,690,991)	214,349,958	
Regional	22,537,849	22,537,849	22,537,849	23,181,363	(643,514)	11,886,833	
International	22,226,550	22,226,550	22,226,550	4,014,384	18,212,166	3,243,456	
Public Assistance	39,191,950	39,191,950	39,191,950	42,657,950	(3,466,000)	49,397,382	
Pensions and Gratuities	71,985,061	71,985,061	71,985,061	61,985,061	10,000,000	58,150,499	
Pensions	62,000,000	62,000,000	62,000,000	52,000,000	10,000,000	44,467,260	
Gratuities	8,785,061	8,785,061	8,785,061	8,785,061	-	11,951,478	
Ex-Gratia Awards	1,200,000	1,200,000	1,200,000	1,200,000	-	1,731,761	
Current Account Surplus/(Deficit)	18,535,807	(5,164,167)	(24,123,175)	158,370,550	(182,493,725)	(152,518,861)	
Capital Revenue	100,000	100,000	100,000	25,000	75,000	82,800	
Other	100,000	100,000	100,000	25,000	75,000	82,800	
Grants	41,373,476	40,136,168	38,957,779	22,723,681	16,234,098	23,045,565	
Budgetary Grants	15,390,000	15,390,000	15,390,000	5,000,000	10,390,000	13,935,229	
Capital Grants	25,983,476	24,746,168	23,567,779	17,723,681	5,844,098	9,110,336	
Capital Expenditure and Net Lending	102,466,159	129,120,159	167,239,697	209,651,991	(42,412,294)	166,018,365	
Overall Balance	(42,456,876)	(94,048,158)	(152,305,093)	(28,532,760)	(123,772,333)	(295,408,861)	
Primary Balance	(17,771,963)	(68,114,776)	(129,176,810)	(8,089,441)	(121,087,369)	(279,335,323)	
Principal Payments	36,159,995	34,823,374	27,989,112	32,401,563	(4,412,451)	22,817,832	
Domestic	3,955,565	7,905,856	899,064	882,713	16,351	866,743	
Foreign	32,204,430	26,917,518	27,090,048	31,518,850	(4,428,802)	21,951,089	
Sale of Land	8,000,000	8,000,000	8,000,000	10,000,000	(2,000,000)	7,052,235	

Section 2: Financial Summaries

2.2: Fiscal Operations

	2026 Estimates Fiscal Operations Economic Classification			
	2026	2025	2025	2024
	Estimates \$	Projections \$	Approved Estimates \$	Actuals \$
TOTAL REVENUE AND GRANTS	894,757,420	732,679,763	1,066,144,532	779,100,863
RECURRENT REVENUE	855,699,641	683,789,075	1,043,395,851	755,972,498
Tax Revenue	527,250,615	486,433,922	456,077,864	443,955,586
Taxes on Income	148,671,175	121,705,282	128,106,664	125,742,053
Income Tax	80,121,566	55,228,262	65,096,476	60,041,260
Withholding Tax	7,961,952	7,775,121	6,548,160	12,170,537
Housing and Social Development Levy	55,257,903	52,743,242	51,587,510	48,803,233
Unincorporated Business Tax	5,329,754	5,958,657	4,874,518	4,727,023
Taxes on Property	24,659,083	15,423,929	18,425,755	14,492,986
House Tax	22,878,293	13,739,719	15,040,133	11,583,130
Condominium Tax	1,780,790	1,684,210	3,385,622	2,909,856
Taxes on Domestic Goods & Consumption	134,626,934	105,027,047	109,976,494	109,869,900
Value Added Tax	81,068,731	60,596,554	63,204,354	60,667,099
Wheel Tax	12,562,344	7,403,987	7,257,619	7,396,938
Hotel Room Tax	735,452	748,527	718,430	721,444
Stamp Duty Unclassified	15,389,270	15,871,324	17,439,134	22,573,714
Licences	12,591,698	9,651,388	10,717,932	8,551,707
of which: Drivers Licence	3,932,277	2,790,285	3,094,928	2,670,623
Business & Occupation	3,679,848	2,808,396	3,119,844	2,499,185
Telecommunications	4,242,932	3,487,477	3,875,220	2,881,606
Insurance Fees	6,256,957	5,709,759	5,953,090	5,408,806
Island Enhancement Fund	6,022,482	5,045,508	4,685,935	4,550,192

Section 2: Financial Summaries

2.2: Fiscal Operations

	2026 Estimates Fiscal Operations Economic Classification			
	2026	2025	2025	2024
	Estimates	Projections	Approved	Actuals
	\$	\$	\$	\$
Taxes on Int'l Trade and Transactions	219,293,423	244,277,664	199,568,951	193,850,647
Import Duty	77,566,818	69,348,921	67,808,250	66,385,362
Consumption Tax	644,411	633,104	575,579	556,547
Non-Refundable Duty Free Store Levy	4,840,495	49,748,136	4,527,739	4,706,314
Customs Service Charge	45,620,969	41,437,435	38,388,377	38,711,451
Travel Tax	5,440,806	4,702,248	4,780,573	4,653,445
Environmental Levy	5,127,664	4,910,672	4,577,766	4,435,268
Excise Tax	11,374,715	10,176,149	10,414,688	8,594,495
Value Added Tax	68,677,545	63,320,999	68,495,979	65,807,765
Non Tax Revenue	328,449,026	197,355,153	587,317,987	312,016,912
Fees / Fines / Forfeitures	19,874,583	13,440,973	25,552,750	11,831,538
Rent of Government Property	5,409,469	378,757	478,806	446,951
Water Services	11,961,919	9,519,867	9,193,522	8,731,477
Post Office	9,801,643	9,531,825	12,034,538	11,251,724
Interest, Dividends and Profits	7,123,919	13,047,182	7,587,524	6,185,950
Stone Crusher	3,908,684	1,541,760	3,500,000	503,298
Citizenship by Investment	240,000,000	124,468,926	495,000,000	244,157,349
Maritime Fees	4,037,668	3,458,099	3,479,886	2,970,803
Hospital Fees	5,237,557	4,018,357	5,630,836	4,003,208
Other Revenue	21,093,584	17,949,407	24,860,125	21,934,614

Section 2: Financial Summaries

2.2: Fiscal Operations

	2026 Estimates Fiscal Operations Economic Classification			
	2026	2025	2025	2024
	Estimates	Projections	Approved	Actuals
	\$	\$	\$	\$
TOTAL EXPENDITURE	1,047,062,513	1,036,616,547	1,094,677,292	1,074,509,724
RECURRENT EXPENDITURE	879,822,816	859,495,461	885,025,301	908,491,359
Personal Emoluments and Wages	371,533,050	316,432,403	361,714,225	322,860,487
Personal Emoluments	291,586,048	243,969,932	283,802,769	245,697,035
Wages	58,646,375	52,175,943	57,386,727	56,285,364
Allowances	21,300,627	20,286,528	20,524,729	20,878,088
Goods and Services	170,325,535	184,324,788	192,927,311	227,049,278
Supplies and Materials	24,030,390	28,816,023	33,998,153	31,895,289
Operating and Maintenance	23,581,250	24,653,995	28,611,322	33,840,752
Utilities - Electricity	17,000,000	12,671,740	17,000,000	16,902,924
Other	105,713,895	118,183,030	113,317,836	144,410,313
Interest Payments	23,128,283	20,443,319	20,443,319	16,073,538
Domestic	11,774,289	9,079,250	9,079,250	9,570,297
Foreign	11,353,994	11,364,069	11,364,069	6,503,241
Transfers & Subsidies	314,835,948	338,294,951	309,940,446	342,508,056
Expenses on Overseas Missions	5,074,539	5,590,698	5,590,698	5,479,928
Grants and Contributions	198,584,398	172,784,110	199,706,737	229,480,247
Local	153,819,999	158,462,110	172,510,990	214,349,958
Regional	22,537,849	10,383,067	23,181,363	11,886,834
International	22,226,550	3,938,933	4,014,384	3,243,455
Public Assistance	39,191,950	89,528,501	42,657,950	49,397,382
Pensions and Gratuities	71,985,061	70,391,642	61,985,061	58,150,499
Pensions	62,000,000	44,803,613	52,000,000	44,467,260
Gratuities	8,785,061	21,251,913	8,785,061	11,951,478
Ex-Gratia Awards	1,200,000	4,336,116	1,200,000	1,731,761

Section 2: Financial Summaries

2.2: Fiscal Operations

	2026 Estimates Fiscal Operations Economic Classification			
	2026	2025	2025	2024
	Estimates	Projections	Approved	Actuals
	\$	\$	\$	\$
Current Account Surplus/(Deficit)	(24,123,175)	(175,706,386)	158,370,550	(152,518,861)
Capital Reveue	100,000	15,000	25,000	82,800
Other	100,000	15,000	25,000	82,800
Grants	38,957,779	48,875,688	22,723,681	23,045,565
Budgetary Grants	15,390,000	18,263,234	5,000,000	13,935,229
Capital Grants	23,567,779	30,612,454	17,723,681	9,110,336
Capital Expenditure and Net Lending	167,239,697	177,121,086	209,651,991	166,018,365
Overall Balance	(152,305,093)	(303,936,784)	(28,532,760)	(295,408,861)
Primary Balance	(129,176,810)	(283,493,465)	(8,089,441)	(279,335,323)
Principal Payments	27,989,112	37,538,229	32,401,563	22,817,833
Domestic	899,064	882,713	882,713	866,743
Foreign	27,090,048	36,655,516	31,518,850	21,951,090
Sale of Land	8,000,000	7,188,352	10,000,000	7,052,235

2.3 : Reconciliation of Financial Statements and Fiscal Data

2026 ESTIMATES RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA FOR THE YEAR ENDED 31 DECEMBER 2024

	Financial Statements \$	Fiscal Data \$
RECURRENT ACCOUNT		
Revenue	755,394,372	755,972,498
Expenditure	889,494,674	908,491,359
Recurrent Account Surplus/(Deficit)	(134,100,302)	(152,518,861)
Recurrent Revenue per Financial Statements	755,394,372	
Adjustments from Below the Line Activity:		
Customs Duty	(1,026)	
Fees/Fines/Forfeitures	610,390	
Rent of Government Property	(90)	
Water Services Revenue	(2,608)	
Post Office Revenue	6,304	
Other Revenue	(34,844)	
Recurrent Revenue per Fiscal Data	<u>755,972,498</u>	
Recurrent Expenditure per Financial Statements	889,494,674	
Adjustments from Below the Line Activity:		
Expenditure for Supplies and Materials	1,989,439	
Operating and Maintenance Services	2,385,129	
Office and General Expenses	835,370	
Expenditure for Rental of Assets	115,760	
Expenditure for Hosting and Entertainment	1,332,103	
Expenditure for Professional and Consultancy Fees	(5,193)	
Expenditure for Other Goods and Services	4,502,002	
Interest Payments Arrears	192,244	
Local Grants and Contributions	624,769	
Regional Grants and Contributions	7,270	
International Grants and Contributions	5,175	
Public Assistance	5,726,048	
Retiring Benefits	1,714,474	
Gratuity	(427,905)	
Recurrent Expenditure per Fiscal Data	<u>908,491,359</u>	

2026 ESTIMATES
RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA
FOR THE YEAR ENDED 31 DECEMBER 2024

	Financial Statements	Fiscal Data
	\$	\$
CAPITAL ACCOUNT		
Revenue and Grants	13,704,706	23,128,365
Capital Expenditure and Net Lending	158,082,975	166,018,365
 Capital Revenue and Budgetary Grants per Financial Statements	 13,704,706	
Adjustments from Below The Line Activity:		
Budgetary Grants	13,935,229	
Adjustments to Capital Grants	1,256,439	
Capital Revenue re Direct Payments per PSIP Report	1,284,226	
Land Sales classified as Financing	(7,052,235)	
Capital Revenue and Budgetary Grants per Fiscal Data	<u>23,128,365</u>	
 Capital Expenditure and Net Lending per Financial Statements	 158,082,975	
Adjustments from Below The Line Activity:		
Direct payments per PSIP Report	1,284,226	
Capital Expenditure	6,700,965	
Net Lending	(49,801)	
 Capital Expenditure and Net Lending per Fiscal Data	 <u>166,018,365</u>	

2.4 Macroeconomic Assumptions for 2026 Estimates

Macroeconomic Indicators	Estimates for Current Fiscal Year 2025	Estimates for Fiscal Year 2026	Preliminary Projections	
			2027	2028
Real GDP (Market price) (%)	1.1	2.8	1.8	2.7
Real GDP (Basic price) (%)	0.3	2.1	1.5	2.1
Nominal GDP (Market price) (EC \$m)	2,908.1	3,022.6	3,135.7	3,260.5
Nominal GDP (Basic price) (%)	0.8	3.2	3.5	3.5
Nominal GDP (Basic price) (EC \$m)	2,501.2	2,582.2	2,673.5	2,767.8
Inflation Rate (%)	1.5	1.2	1.2	1.1
Total Revenue and Grants (% of GDP)	36.7	29.6	29.5	29.3
Total Expenditure (% of GDP)	37.6	34.6	32.5	30.6
Overall Balance (% of GDP)	-1.0	-5.0	-3.0	-1.3
Primary Balance (% of GDP)	-0.3	-4.3	-2.2	-0.5
Total Public Debt (% of GDP)	57.6	58.7	57.0	54.9
Central Government Debt (% of GDP)	21.6	24.5	25.0	25.3
Total Public Sector Debt (EC \$m)	1,648.4	1,707.1	1,723.5	1,722.7
GDP at Market Price (EC \$m)	2,908.1	3,022.6	3,135.7	3,260.5

2.5 Total Revenue Excluding Land Sales and Loan Financing

Object Code	Portfolio / Autonomous Department	Revenue			
		Vote Supply	Main Estimates	Variation	
		2026	2025		
		\$	\$	\$	%
R. 01	Revenue collected by Governor General	500	500	-	-
R. 04	Revenue collected by Justice and Legal Affairs	3,386,652	3,146,954	239,698	7.6
R. 05	Revenue collected by Prime Minister's Office	57,782	57,677	105	0.2
R. 06	Revenue collected by National Security, Citizenship and Immigration	12,900,745	15,771,831	(2,871,086)	(18.2)
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	3,435,037	7,429,194	(3,994,157)	(53.8)
R. 08	Revenue collected by Finance	783,079,344	967,528,937	(184,449,593)	(19.1)
R. 09	Revenue collected by Social Development and Gender Affairs	53,258	49,370	3,888	7.9
R. 10	Revenue collected by Agriculture, Fisheries and Marine Resources	6,968,364	10,492,906	(3,524,542)	(33.6)
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	4,412,674	3,920,264	492,410	12.6
R. 12	Revenue collected by Public Infrastructure, Energy and Utilities	16,027,347	12,848,209	3,179,138	24.7
R. 13	Revenue collected by Education	1,932,911	1,756,955	175,956	10.0
R. 14	Revenue collected by Health and Social Security	7,286,475	7,066,373	220,102	3.1
R. 15	Revenue collected by Sports	657,293	601,049	56,244	9.4
R. 16	Revenue collected by Sustainable Development (excluding Land and Property Sales)	44,361,887	23,097,472	21,264,415	92.1
R. 17	Revenue collected by Foreign Affairs	5,348	5,276	72	1.4
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	68,000	24,829	43,171	173.9
R. 22	Revenue collected by Information, Communication, Technology and Posts	10,102,806	12,318,536	(2,215,730)	(18.0)
R. 23	Revenue collected by Youth Empowerment, Ageing and Disabilities	3,000	10,200	(7,200)	(70.6)
R. 25	Revenue collected by Small Business, Entrepreneurship, Cooperatives and the Creative Economy	18,000	18,000	-	-
TOTAL		894,757,423	1,066,144,532	(171,387,109)	(16.1)

2.6 Total Revenue by Type of Revenue Excluding Loan Financing

Object Code	Portfolio	Vote Supply - 2026 Revenue			
		Recurrent	Capital	Budgetary Grant	Total
		\$	\$	\$	\$
R. 01	Revenue collected by Governor General	500	-	-	500
R. 04	Revenue collected by Justice and Legal Affairs	3,386,652	-	-	3,386,652
R. 05	Revenue collected by Prime Minister's Office	57,782	-	-	57,782
R. 06	Revenue collected by National Security, Citizenship and Immigration	12,900,745	-	-	12,900,745
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	3,435,037	-	-	3,435,037
R. 08	Revenue collected by Finance	782,979,344	100,000	-	783,079,344
R. 09	Revenue collected by Social Development and Gender Affairs	53,258	-	-	53,258
R. 10	Revenue collected by Agriculture, Fisheries and Marine Resources	6,968,364	-	-	6,968,364
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	4,412,674	-	-	4,412,674
R. 12	Revenue collected by Public Infrastructure, Energy and Utilities	16,027,347	-	-	16,027,347
R. 13	Revenue collected by Education	1,932,911	-	-	1,932,911
R. 14	Revenue collected by Health and Social Security	7,286,475	-	-	7,286,475
R. 15	Revenue collected by Sports	657,293	-	-	657,293
R. 16	Revenue collected by Sustainable Development	5,404,108	31,567,779	15,390,000	52,361,887
R. 17	Revenue collected by Foreign Affairs	5,348	-	-	5,348
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	68,000	-	-	68,000
R. 22	Revenue collected by Information, Communication, Technology and Posts	10,102,806	-	-	10,102,806
R. 23	Revenue collected by Youth Empowerment, Ageing and Disabilities	3,000	-	-	3,000
R. 25	Revenue collected by Small Business, Entrepreneurship, Cooperatives and The Creative Economy	18,000	-	-	18,000
TOTAL		855,699,644	31,667,779	15,390,000	902,757,423

2.7 Total Expenditure

Object Code	Portfolio / Autonomous Department	Expenditures			
		Vote Supply	Main Estimates	Variation	
		2026	2025		
		\$	\$	\$	%
E. 01	Represent the King	2,024,224	2,083,241	(59,017)	(2.8)
E. 02	Provide Legislative Services for the Federation	1,517,576	1,644,756	(127,180)	(7.7)
E. 03	Audit the Public Accounts	1,779,885	1,912,169	(132,284)	(6.9)
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	16,376,054	15,158,553	1,217,501	8.0
E. 05	Manage the Affairs of the Federation	72,733,024	75,674,778	(2,941,754)	(3.9)
E. 06	Provide National Security, Citizenship and Immigration	97,283,661	95,712,945	1,570,716	1.6
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	7,518,228	7,256,779	261,449	3.6
E. 08	Manage Finance	322,875,923	319,372,278	3,503,645	1.1
E. 09	Promote Social Development and Gender Affairs	40,178,264	43,737,040	(3,558,776)	(8.1)
E. 10	Manage Agriculture, Fisheries and Marine Resources	21,364,753	34,265,521	(12,900,768)	(37.6)
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	57,178,577	63,505,401	(6,326,824)	(10.0)
E. 12	Manage Public Infrastructure, Energy and Utilities	74,520,757	104,533,874	(30,013,117)	(28.7)
E. 13	Manage Education Services	123,097,852	120,410,885	2,686,967	2.2
E. 14	Manage Health Care and Social Security	98,811,847	104,430,179	(5,618,332)	(5.4)
E. 15	Manage Sports	22,518,089	15,735,115	6,782,974	43.1
E. 16	Manage Sustainable Development	19,315,173	18,320,512	994,661	5.4
E. 17	Manage the Foreign Policy of the Federation	22,665,063	22,475,062	190,001	0.8
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	9,855,286	10,335,718	(480,432)	(4.6)
E. 19	Enhance Labour and Industrial Relations	3,685,674	3,645,808	39,866	1.1
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	10,290,972	13,816,693	(3,525,721)	(25.5)
E. 21	Manage Environment, Climate Action and Constituency Empowerment	17,124,400	16,606,434	517,966	3.1
E. 22	Provide Information, Communications, Technology and Posts	16,244,756	19,074,610	(2,829,854)	(14.8)
E. 23	Manage Youth Empowerment, Ageing and Disabilities	3,191,162	3,158,185	32,977	1.0
E. 24	Manage Economic Development and Investment	3,472,353	4,037,762	(565,409)	(14.0)
E. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	8,966,218	9,968,554	(1,002,336)	(10.1)
E. 26	Promote and Develop Domestic Transport	461,854	206,003	255,851	124.2
TOTAL		1,075,051,625	1,127,078,855	(52,027,230)	(4.6)

2.8 Total Expenditure by Type of Expenditure

Object Code	Portfolio / Autonomous Department	Vote Supply - 2026 Expenditures					
		Budgetary					Total
		Recurrent	Capital	Transfer	Principal Repayment	Net Lending	
		\$	\$	\$	\$	\$	\$
E. 01	Represent the King	1,874,224	150,000	-	-	-	2,024,224
E. 02	Provide Legislative Services for the Federation	1,476,205	-	41,371	-	-	1,517,576
E. 03	Audit the Public Accounts	1,767,335	-	12,550	-	-	1,779,885
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	10,374,420	4,325,634	1,676,000	-	-	16,376,054
E. 05	Manage the Affairs of the Federation	22,487,790	3,450,000	46,795,234	-	-	72,733,024
E. 06	Provide National Security, Citizenship and Immigration	80,007,497	13,200,000	4,076,164	-	-	97,283,661
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	6,043,012	1,125,000	350,216	-	-	7,518,228
E. 08	Manage Finance	207,294,850	5,100,000	82,241,961	27,989,112	250,000	322,875,923
E. 09	Promote Social Development and Gender Affairs	38,233,064	1,850,000	95,200	-	-	40,178,264
E. 10	Manage Agriculture, Fisheries and Marine Resources	14,065,446	6,725,000	574,307	-	-	21,364,753
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	14,701,682	3,974,159	38,502,736	-	-	57,178,577
E. 12	Manage Public Infrastructure, Energy and Utilities	25,970,940	48,496,817	53,000	-	-	74,520,757
E. 13	Manage Education Services	93,896,526	14,770,000	14,431,326	-	-	123,097,852
E. 14	Manage Health Care and Social Security	83,451,744	14,975,000	385,103	-	-	98,811,847
E. 15	Manage Sports	6,440,008	15,328,000	750,081	-	-	22,518,089
E. 16	Manage Sustainable Development	8,703,836	10,226,823	384,514	-	-	19,315,173
E. 17	Manage the Foreign Policy of the Federation	17,146,114	615,000	4,903,949	-	-	22,665,063
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	8,845,286	250,000	760,000	-	-	9,855,286
E. 19	Enhance Labour and Industrial Relations	2,646,182	1,000,000	39,492	-	-	3,685,674
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	1,315,572	8,400,000	575,400	-	-	10,290,972
E. 21	Manage Environment, Climate Action and Constituency Empowerment	7,885,993	7,995,814	1,242,593	-	-	17,124,400
E. 22	Provide Information, Communications, Technology and Posts	12,159,756	3,650,000	435,000	-	-	16,244,756
E. 23	Manage Youth Empowerment, Ageing and Disabilities	2,962,512	152,450	76,200	-	-	3,191,162
E. 24	Manage Economic Development and Investment	2,842,353	630,000	-	-	-	3,472,353
E. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	7,913,218	600,000	453,000	-	-	8,966,218
E. 26	Manage Domestic Transport	461,854	-	-	-	-	461,854
TOTAL		680,967,419	166,989,697	198,855,397	27,989,112	250,000	1,075,051,625

2.9 Total Expenditure by Object of Expenditure

Responsibility Centre: 01 - Governor General

Activity Name: E. 01 - Represent the King

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Interest	Use of Goods and Services	Fixed Assets	Total	
01001 - Manage General Administration	1,008	0	866	0	1,874	1,933
01001 - Invest in Government House	0	0	0	150	150	150
Total	1,008	0	866	150	2,024	2,083
Authorised/Estimated Positions					9	9

Responsibility Centre: 02 - Parliament

Activity Name: E. 02 - Provide Legislative Services for the Federation

Programme	Expenditures 2026 by 2 - Category (in thousands)				Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Total	
02011 - Provide Administrative Services	381	41	266	688	769
00964 - Remunerate Members of Parliament	692	0	56	748	767
01484 - Support the Office of the Opposition	0	0	81	81	108
Total	1,073	41	537	1,517	1,644
Authorised/Estimated Positions				4	4

Responsibility Centre: 03 - Audit Office

Activity Name: E. 03 - Audit the Public Accounts

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
03021 - Provide Administrative Support	466	13	280	0	759	910
03022 - Conduct Audits on Government	1,021	0	0	0	1,021	1,002
Total	1,487	13	280	0	1,780	1,912
Authorised/Estimated Positions					18	18

Responsibility Centre: 04 - Ministry of Justice and Legal Affairs

Activity Name: E. 04 - Facilitate Justice and Manage the Country's Legal Affairs

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
04031 - Administer Justice and Legal Affairs	913	0	438	440	1,791	3,264
04033 - Manage the Access to Justice Agency	748	0	41	0	789	788
04034 - Manage Office of Good Governance	380	0	1	0	381	376
04059 - Register Legal Documents	3,570	1,676	1,407	3,886	10,539	7,861
04060 - Support the Judiciary	1,993	0	442	0	2,435	2,426
03987 - Law Commission	406	0	35	0	441	444
Total	8,010	1,676	2,364	4,326	16,376	15,159
Authorised/Estimated Positions					100	99

Responsibility Centre: 05 - Prime Minister's Office

Activity Name: E. 05 - Manage the Affairs of the Federation

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total
05041 - Manage General Administration	6,743	0	42,000	4,720	3,450	0	56,913
05041 - Manage Diaspora Unit	381	0	0	880	0	0	1,261
05041 - Manage the National Archives and Records	334	0	0	27	0	0	361
05042 - Manage Human Resources Dept	4,968	0	4,795	1,402	0	0	11,165
05043 - Provide Printing Services for the Gov't	848	0	0	403	0	0	1,251
05088 - Inform the Public on Government	1,361	0	0	421	0	0	1,782
Total	14,635	0	46,795	7,853	3,450	0	72,733
Authorised/Estimated Positions							144

Programme	Main Estimates 2025
05041 - Manage General Administration	58,654
05041 - Manage Diaspora Unit	747
05041 - Manage the National Archives and Records	363
05042 - Manage Human Resources Dept	12,812
05041 - Manage Citizenship by Investment	0
05043 - Provide Printing Services for the Gov't	1,261
05088 - Inform the Public on Government	1,839
Total	75,676
Authorised/Estimated Positions	139

Responsibility Centre: 06 - Ministry of National Security, Citizenship and Immigration

Activity Name: E. 06 - Provide National Security, Citizenship and Immigration

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items
06051 - Provide Administrative Support	0	2,099	0	5,045	0	150	0
06052 - Manage Police Services	700	35,213	3,321	4,701	0	7,350	0
06053 - Provide Fire and Rescue Services	50	8,013	7	781	0	2,500	0
06054 - Provide National and Regional Defence	70	11,676	0	1,533	0	350	0
06055 - Provide Prison Services	61	4,676	4	955	0	0	0
06056 - Enhance Disaster Management	0	956	744	177	0	350	0
06058 - Prevent and Reduce Drug Abuse	0	359	0	180	0	2,500	0
06059 - Provide Immigration Services	0	2,399	0	364	0	0	0
Total	881	65,391	4,076	13,736	0	13,200	0
Authorised/Estimated Positions							

Programme		Main Estimates 2025
	Total	
06051 - Provide Administrative Support	7,294	8,497
06052 - Manage Police Services	51,285	50,003
06053 - Provide Fire and Rescue Services	11,351	10,922
06054 - Provide National and Regional Defence	13,629	13,790
06055 - Provide Prison Services	5,696	5,941
06056 - Enhance Disaster Management	2,227	2,303
06058 - Prevent and Reduce Drug Abuse	3,039	1,568
06059 - Provide Immigration Services	2,763	2,688
Total	97,284	95,712
Authorised/Estimated Positions	1,096	1,079

Responsibility Centre: 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

Activity Name: E. 07 - Support International Trade, Industry, Commerce and Consumer Affairs

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
07074 - Provide Administrative Support	1,742	348	308	0	2,398	2,412
07075 - Establish and Monitor Standards	1,907	2	222	1,125	3,256	3,216
07076 - Industry and Commerce	593	0	97	0	690	514
07117 - Manage Consumer Affairs	930	0	244	0	1,174	1,117
Total	5,172	350	871	1,125	7,518	7,259
Authorised/Estimated Positions					65	62

Responsibility Centre: 08 - Ministry of Finance

Activity Name: E. 08 - Manage Finance

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Interest	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
08081 - Administer Government Finances	4,000	12,081	0	82,171	4,310	39,078	4,000
08082 - Manage Government Accounts	71,985	5,911	23,128	0	18,013	0	0
08083 - Manage Collection of IRD Revenue	0	8,187	0	26	3,065	20	200
08084 - Manage Collection of CED Revenue	3,000	11,347	0	31	2,144	180	900
08090 - Provide Counter Measures to Money	0	783	0	14	63	0	0
08081 - Net Lending	0	0	0	0	0	0	0
Total	78,985	38,309	23,128	82,242	27,595	39,278	5,100
Authorised/Estimated Positions							

Programme					Main Estimates 2025
	90-00 Domestic Principal Repayments	91-00 Foreign Principal Repayments	Financial Assets - Domestic	Total	
08081 - Administer Government Finances	0	0	0	145,640	146,109
08082 - Manage Government Accounts	899	27,090	0	147,026	138,644
08083 - Manage Collection of IRD Revenue	0	0	0	11,498	15,666
08084 - Manage Collection of CED Revenue	0	0	0	17,602	17,856
08090 - Provide Counter Measures to Money	0	0	0	860	848
08081 - Net Lending	0	0	250	250	250
Total	899	27,090	250	322,876	319,373
Authorised/Estimated Positions				361	359

Responsibility Centre: 09 - Ministry of Social Development and Gender Affairs

Activity Name: E. 09 - Promote Social Development and Gender Affairs

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
09101 - Provide General Administration	25,000	1,190	13	218	0	26,421	1,506
09102 - Manage Community Development and Social Services	3,257	2,839	22	249	1,850	8,217	36,643
09103 - Gender Affairs Department	15	557	0	67	0	639	754
09104 - Provide Care and Protection for Children	493	1,580	30	61	0	2,164	2,224
09105 - Provide Probationary Services at New Horizon Co-Ed Centre	0	2,449	30	258	0	2,737	2,612
Total	28,765	8,615	95	853	1,850	40,178	43,739
Authorised/Estimated Positions						109	109

Responsibility Centre: 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

Activity Name: E. 10 - Manage Agriculture, Fisheries and Marine Resources

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
10111 - Provide General Administration							
Support	2,144	0	765	0	0	2,909	2,989
10112 - Development of Agriculture Services	6,916	456	1,924	5,375	0	14,671	27,278
10115 - Manage Marine Resources	1,715	119	601	1,350	0	3,785	3,999
Total	10,775	575	3,290	6,725	0	21,365	34,266
Authorised/Estimated Positions						124	124

Responsibility Centre: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Name: E. 11 - Promote and Develop Tourism, Civil Aviation and International Transport

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
11121 - Manage General Administration	1,255	66	438	0	0	1,759	1,961
11122 - Promote and Develop Tourism	2,825	19,265	9,211	3,974	0	35,275	60,413
11125 - Manage International Transport	375	25	96	0	0	496	479
11126 - Manage Civil Aviation	376	19,147	126	0	0	19,649	653
Total	4,831	38,503	9,871	3,974	0	57,179	63,506
Authorised/Estimated Positions						44	44

Responsibility Centre: 12 - Ministry of Public Infrastructure, Energy and Utilities

131 - Permanent Secretary's Office

Activity Name: E. 12 - Manage Public Infrastructure, Energy and Utilities

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items	Total
12131 - Manage General Administration	1,469	0	996	0	0	0	2,465
12133 - Maintain and Develop Infrastructure	9,034	0	4,129	0	31,936	0	45,099
12134 - Manage Energy Unit	378	0	56	0	161	0	595
12135 - Supply and Manage Water	6,098	53	3,811	0	16,400	0	26,362
Total	16,979	53	8,992	0	48,497	0	74,521
Authorised/Estimated Positions							165

Programme	Main Estimates 2025
12131 - Manage General Administration	2,712
12133 - Maintain and Develop Infrastructure	57,105
12134 - Manage Energy Unit	445
12135 - Supply and Manage Water	44,272
Total	104,534
Authorised/Estimated Positions	155

Responsibility Centre: 13 - Ministry of Education

Activity Name: E. 13 - Manage Education Services

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
13141 - Provide Administrative Support	0	9,833	0	933	5,576	250	0
13141 - Invest in Education	0	0	0	0	0	0	1,970
13142 - Promote and Support Early Childhood	2,500	8,681	0	0	67	0	0
13143 - Deliver Primary Education	0	23,756	0	0	2,481	0	5,500
13144 - Deliver Secondary Education	0	31,471	0	0	324	0	6,850
13145 - Deliver Post Secondary Education	0	3,645	0	0	406	0	0
13146 - Deliver Special Education Services	0	2,188	0	0	48	0	0
13147 - Deliver Tertiary Education - CFBC	0	1,976	0	13,227	0	0	450
13148 - Provide Public Library Services	0	914	0	0	52	0	0
Total	2,500	82,464	0	14,160	8,954	250	14,770
Authorised/Estimated Positions							

Programme			Main Estimates 2025
	Memorandum Items	Total	
13141 - Provide Administrative Support	0	16,592	16,817
13141 - Invest in Education	0	1,970	1,870
13142 - Promote and Support Early Childhood	0	11,248	11,101
13143 - Deliver Primary Education	0	31,737	33,671
13144 - Deliver Secondary Education	0	38,645	34,177
13145 - Deliver Post Secondary Education	0	4,051	4,115
13146 - Deliver Special Education Services	0	2,236	2,209
13147 - Deliver Tertiary Education - CFBC	0	15,653	15,336
13148 - Provide Public Library Services	0	966	1,115
Total	0	123,098	120,411
Authorised/Estimated Positions		976	976

Responsibility Centre: 14 - Ministry of Health and Social Security

Activity Name: E. 14 - Manage Health Care and Social Security

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items
14151 - Provide Administrative Support	0	2,469	385	1,932	0	0	0
14152 - Deliver Healthcare in Communities	0	16,095	0	818	0	2,500	0
14153 - Provide Healthcare through Institutions	6	43,191	0	18,941	0	12,475	0
Total	6	61,755	385	21,691	0	14,975	0
Authorised/Estimated Positions							

Programme		Main Estimates 2025
	Total	
14151 - Provide Administrative Support	4,786	4,623
14152 - Deliver Healthcare in Communities	19,413	19,977
14153 - Provide Healthcare through Institutions	74,613	79,830
Total	98,812	104,430
Authorised/Estimated Positions	818	804

Responsibility Centre: 15 - Ministry of Sports

Activity Name: E. 15 - Manage Sports

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
15161 - Administer Office of the Permanent Secretary	1,295	0	597	0	0	1,892	1,779
15123 - Develop Sports and People via Sports	3,160	750	1,388	15,328	0	20,626	13,956
Total	4,455	750	1,985	15,328	0	22,518	15,735
Authorised/Estimated Positions						37	35

Responsibility Centre: 16 - Ministry of Sustainable Development

Activity Name: E. 16 - Manage Sustainable Development

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items	Total
16171 - Provide General Administration	1,298	385	294	100	8,437	0	10,514
16172 - Develop Strategic Plans	1,030	0	24	0	200	0	1,254
16173 - Manage Physical Planning	1,602	0	413	0	200	0	2,215
16174 - Collect and Disseminate Statistics	1,306	0	17	0	190	0	1,513
16175 - Provide Support to Control Development	259	0	27	0	0	0	286
16176 - Register and Manage Land Stock	1,452	0	69	0	1,100	0	2,621
16177 - Manage Urban Resilience and Dev. Unit	368	0	151	0	100	0	619
16178 - Manage Department of Land Sales	283	0	10	0	0	0	293
Total	7,598	385	1,005	100	10,227	0	19,315
Authorised/Estimated Positions							103

Programme	Main Estimates 2025
16171 - Provide General Administration	8,982
16172 - Develop Strategic Plans	1,543
16173 - Manage Physical Planning	2,189
16174 - Collect and Disseminate Statistics	1,742
16175 - Provide Support to Control Development	295
16176 - Register and Manage Land Stock	2,631
16177 - Manage Urban Resilience and Dev. Unit	646
00510 - Manage Department of Land Sales	291
Total	18,319
Authorised/Estimated Positions	102

Responsibility Centre: 17 - Ministry of Foreign Affairs

Activity Name: E. 17 - Manage the Foreign Policy of the Federation

Programme	Expenditures 2026 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total
17071 - Manage General Administration	0	3,668	4,904	485	615	0	9,672
17072 - Represent the Federation Abroad	0	7,010	0	5,983	0	0	12,993
Total	0	10,678	4,904	6,468	615	0	22,665
Authorised/Estimated Positions							48

Programme	Main Estimates 2025
17071 - Manage General Administration	9,228
17072 - Represent the Federation Abroad	13,115
Total	22,343
Authorised/Estimated Positions	48

Responsibility Centre: 18 - Office of the Attorney General

Activity Name: E. 18 - Manage Legal Representation of the Government and Provide Electoral Services

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Total	
18092 - Provide Electoral Services	715	0	325	0	250	1,290	1,210
18032 - Manage General Administration	3,973	760	2,332	1,500	0	8,565	9,125
Total	4,688	760	2,657	1,500	250	9,855	10,335
Authorised/Estimated Positions						35	35

Responsibility Centre: 19 - Ministry of Employment and Labour

Activity Name: E. 19 - Enhance Labour and Industrial Relations

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
00780 - Enhance Labour and Industrial Relations	2,194	0	446	0	2,640	2,600
00782 - Provide Telecommunication Expenses	0	0	6	0	6	6
19061 - Invest in Employment and Labour	0	0	0	1,000	1,000	1,000
Participation in Regional and International Organisations	0	40	0	0	40	39
Total	2,194	40	452	1,000	3,686	3,645
Authorised/Estimated Positions					29	29

Responsibility Centre: 20 - Ministry of Housing, Human Settlement, Ecclesiastical and Faith-based Affairs

Activity Name: E. 20 - Manage Housing, Human Settlement, Ecclesiastical and Faith-based Affairs

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
00781 - Support Ecclesiastical Affairs	293	61	30	0	384	389
114 - Provide General Administration	524	0	0	0	524	512
20113 - Provide and Monitor Human Settlement	132	514	204	8,400	9,250	12,716
00782 - Jesus in the City	0	0	90	0	90	150
00783 - Praise Fest	0	0	43	0	43	50
Total	949	575	367	8,400	10,291	13,817
Authorised/Estimated Positions					14	14

Responsibility Centre: 21 - Ministry of Environment, Climate Action and Constituency Empowerment

Activity Name: E. 21 - Manage Environment, Climate Action and Constituency Empowerment

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
21111 - Provide Administrative Support	514	0	366	6,996	7,876	7,788
21173 - Manage and Protect the Environment	5,211	1,243	492	0	6,946	7,379
21041 - Constituency Empowerment	629	0	299	1,000	1,928	1,072
21174 - Climate Action	308	0	66	0	374	368
Total	6,662	1,243	1,223	7,996	17,124	16,607
Authorised/Estimated Positions					45	43

Responsibility Centre: 22 - Ministry of Information, Communications, Technology and Posts

Activity Name: E. 22 - Provide Information, Communications, Technology and Posts

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Total	
089 - Provide Communications Services	3,027	215	4,072	0	3,500	10,814	13,364
091 - Provide Administrative Support	524	0	56	0	0	580	589
132 - Provide Postal Services	3,356	220	1,124	1	150	4,851	5,122
Total	6,907	435	5,252	1	3,650	16,245	19,075
Authorised/Estimated Positions						114	112

Responsibility Centre: 23 - Ministry of Youth Empowerment, Ageing and Disabilities

Activity Name: E. 23 - Manage Youth Empowerment, Ageing and Disabilities

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
23148 - Ministry Secretariat	0	481	0	73	0	554	561
23149 - Support Youth Development	0	541	30	479	0	1,050	1,129
23150 - Seniors Enrichment Development	40	1,049	0	113	152	1,354	1,220
23151 - Support Disabilities Department	0	164	46	23	0	233	248
Total	40	2,235	76	688	152	3,191	3,158
Authorised/Estimated Positions						39	39

Responsibility Centre: 24 - Ministry of Economic Development and Investment

Activity Name: E. 24 - Manage Economic Development and Investment

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
24085 - Administration	380	0	400	200	980	1,836
24086 - Guide and Monitor Economic Development and Investment	709	0	30	430	1,169	736
24087 - Promote Investments	569	0	754	0	1,323	1,445
Total	1,658	0	1,184	630	3,472	4,037
Authorised/Estimated Positions					19	19

Responsibility Centre: 25 - Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy

Activity Name: E. 25 - Promote and Develop Small Business, Entrepreneurship, Cooperative and the Creative Economy

Programme	Expenditures 2026 by 2 - Category (in thousands)						Main Estimates 2025
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Total	
25074 - Provide Administrative Support	480	0	0	466	0	946	876
25075 - Promote Small Business Development	594	0	0	66	0	660	671
25076 - Support the Cooperatives	388	0	0	119	0	507	487
25090 - Promote and Develop Entrepreneurship	354	0	0	47	50	451	507
25124 - Support and Promote Cultural Heritage	815	0	453	3,405	450	5,123	6,253
25125 - Promote Entertainment	385	0	0	794	100	1,279	1,175
Total	3,016	0	453	4,897	600	8,966	9,969
Authorised/Estimated Positions						43	43

Responsibility Centre: 26 - Ministry of Domestic Transport

Activity Name: E. 26 - Monitor and Regulate Transportation

Programme	Expenditures 2026 by 2 - Category (in thousands)					Main Estimates 2025
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
26136 - Monitor and Regulate Transportation in the Federation	425	0	37	0	462	206
Total	425	0	37	0	462	206
Authorised/Estimated Positions					4	2

2.10a Capital Estimates by Ministry

2.10b Capital Estimates by Source of Funds

2.10a Capital Estimates by Ministry

Object Code	Portfolio / Autonomous Department	Capital Expenditure			
		Estimates 2026	Estimates 2025	Variation	
		\$	\$	\$	%
E. 01	Represent the King	150,000	150,000	-	-
E. 02	Provide Legislative Services for the Federation	-	-	-	-
E. 03	Audit the Public Accounts	-	159,500	(159,500)	(100.0)
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	4,325,634	2,733,000	1,592,634	58.3
E. 05	Manage the Affairs of the Federation	3,450,000	4,274,725	(824,725)	(19.3)
E. 06	Provide National Security, Citizenship and Immigration	13,200,000	10,075,000	3,125,000	31.0
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	1,125,000	1,075,000	50,000	4.7
E. 08	Manage Finance	5,100,000	8,800,000	(3,700,000)	(42.0)
E. 09	Promote Social Development and Gender Affairs	1,850,000	2,000,000	(150,000)	(7.5)
E. 10	Manage Agriculture, Fisheries and Marine Resources	6,725,000	14,875,000	(8,150,000)	(54.8)
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	3,974,159	10,210,712	(6,236,553)	(61.1)
E. 12	Manage Public Infrastructure, Energy and Utilities	48,496,817	79,114,085	(30,617,268)	(38.7)
E. 13	Manage Education Services	14,770,000	12,945,000	1,825,000	14.1
E. 14	Manage Health Care and Social Security	14,975,000	17,600,000	(2,625,000)	(14.9)
E. 15	Manage Sports	15,328,000	8,820,000	6,508,000	73.8
E. 16	Manage Sustainable Development	10,226,823	9,374,155	852,668	9.1
E. 17	Manage the Foreign Policy of the Federation	615,000	800,000	(185,000)	(23.1)
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	250,000	150,000	100,000	66.7
E. 19	Enhance Labour and Industrial Relations	1,000,000	1,000,000	-	-
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	8,400,000	11,625,000	(3,225,000)	(27.7)
E. 21	Manage Environment, Climate Action and Constituency Empowerment	7,995,814	5,895,814	2,100,000	35.6
E. 22	Provide Information, Communications, Technology and Posts	3,650,000	5,700,000	(2,050,000)	(36.0)
E. 23	Manage Youth Empowerment, Ageing and Disabilities	152,450	-	152,450	-
E. 24	Manage Economic Development and Investment	630,000	1,050,000	(420,000)	(40.0)
E. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	600,000	975,000	(375,000)	(38.5)
E. 26	Manage Domestic Transport	-	-	-	-
TOTAL		166,989,697	209,401,991	(42,412,294)	(20.3)

2.10b Capital Estimates by Source of Funds

Object Code	Portfolio / Autonomous Department	2026 Capital Expenditure			
		Revenue	Loan	Grant	Total
		\$	\$	\$	\$
C. 01	Represent the King	150,000	-	-	150,000
C. 02	Provide Legislative Services for the Federation	-	-	-	-
C. 03	Audit the Public Accounts	-	-	-	-
C. 04	Facilitate Justice and Manage the Country's Legal Affairs	3,985,802	-	339,832	4,325,634
C. 05	Manage the Affairs of the Federation	1,600,000	-	1,850,000	3,450,000
C. 06	Provide National Security, Citizenship and Immigration	12,950,000	-	250,000	13,200,000
C. 07	Support International Trade, Industry, Commerce and Consumer Affairs	1,125,000	-	-	1,125,000
C. 08	Manage Finance	5,100,000	-	-	5,100,000
C. 09	Promote Social Development and Gender Affairs	1,850,000	-	-	1,850,000
C. 10	Manage Agriculture, Fisheries and Marine Resources	6,725,000	-	-	6,725,000
C. 11	Promote and Develop Tourism, Civil Aviation and International Transport	600,000	-	3,374,159	3,974,159
C. 12	Manage Public Infrastructure, Energy and Utilities	37,635,525	2,600,000	8,261,292	48,496,817
C. 13	Manage Education Services	9,770,000	5,000,000	-	14,770,000
C. 14	Manage Health Care and Social Security	4,475,000	10,000,000	500,000	14,975,000
C. 15	Manage Sports	14,828,000	-	500,000	15,328,000
C. 16	Manage Sustainable Development	8,650,141	-	1,576,682	10,226,823
C. 17	Manage the Foreign Policy of the Federation	575,000	-	40,000	615,000
C. 18	Manage Legal Representation of the Government and Provide Electoral Services	250,000	-	-	250,000
C. 19	Enhance Labour and Industrial Relations	1,000,000	-	-	1,000,000
C. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	8,400,000	-	-	8,400,000
C. 21	Manage Environment, Climate Action and Constituency Empowerment	1,500,000	-	6,495,814	7,995,814
C. 22	Provide Information, Communications, Technology and Posts	3,650,000	-	-	3,650,000
C. 23	Manage Youth Empowerment, Ageing and Disabilities	152,450	-	-	152,450
C. 24	Manage Economic Development and Investment	250,000	-	380,000	630,000
C. 25	Promote and Develop Small Business, Entrepreneurship, Cooperatives and The Creative Economy	600,000	-	-	600,000
C. 26	Manage Domestic Transport	-	-	-	-
TOTAL CAPITAL EXPENDITURE		125,821,918	17,600,000	23,567,779	166,989,697

Revenue

Section 3: Government Revenue Overview

3.1 Summary of Total Estimated Revenue

3.2 Revenue Summary by Revenue Type Including Loan Financing

3.3 Revenue Summary Compared to Last Year (2025)

Section 4: Revenue Details

4.1 Revenue Details by Ministry

4.2 Revenue Details by Object Codes

Section 5: Revenue and Financing by Source of Funds

5.1 Revenue and Financing by Source of Funds

Section 3: Government Revenue Overview

3.1 Summary of Total Estimated Revenue

SUMMARY OF TOTAL ESTIMATED REVENUE INCLUDING LAND SALES FOR THE YEAR 2026

Portfolios	Estimates 2026	Estimates 2025	Increase / (Decrease) 2026-2025	Actual 2024 (per Financial Statements)
Capital Revenue	8,100,000	10,025,000	(1,925,000)	7,135,040
Capital Grants	23,567,779	17,723,681	5,844,098	9,110,336
Revenue on Capital Account	31,667,779	27,748,681	3,919,098	16,245,376
Revenue from Budgetary Grants	15,390,000	5,000,000	10,390,000	13,935,229
Capital Revenue and Budgetary Grants	47,057,779	32,748,681	14,309,098	30,180,605
Revenue on Recurrent Account	855,699,644	1,043,395,851	(187,696,207)	755,972,498
TOTAL REVENUE	902,757,423	1,076,144,532	(173,387,109)	786,153,103

3.2 Revenue Summary by Revenue Type Including Loan Financing

Object Code	Portfolios	Vote Supply 2026 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
R.01	Revenue collected by the Governor General	500	-	-	500
01031	Collect Administration	500	-	-	500
R.04	Revenue collected by Justice and Legal Affairs	3,386,652	-	-	3,386,652
04031	Collect Administration Revenue	8,384	-	-	8,384
04033	Collect Access to Justice Agency Revenue	15,709	-	-	15,709
04059	Collect Registrar's Office Revenue	1,617,650	-	-	1,617,650
04060	Collect Magistrate's Department Revenue	1,744,909	-	-	1,744,909
R.05	Revenue collected by the Prime Minister's Office	57,782	-	-	57,782
05041	Collect Administrative Revenue	50,000	-	-	50,000
05088	Collect Information Department Revenue	7,782	-	-	7,782
R.06	Revenue collected by National Security, Citizenship and Immigration	12,900,745	-	-	12,900,745
06051	Collect Administration Revenue	10,062,191	-	-	10,062,191
06052	Collect Police Revenue	851,226	-	-	851,226
06053	Collect Fire and Rescue Services Revenue	484,518	-	-	484,518
06054	Collect Defence Force Revenue	760	-	-	760
06055	Collect Prison Department Revenue	2,050	-	-	2,050
06059	Collect Immigration Revenue	1,500,000	-	-	1,500,000
R.07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	3,435,037	-	-	3,435,037
07074	Collect International Trade Revenue	3,016,488	-	-	3,016,488
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	418,549	-	-	418,549
R.08	Revenue collected by Finance	782,979,344	100,000	-	783,079,344
08081	Collect Financial Secretary's Office Revenue	242,460,006	100,000	-	242,560,006
08082	Collect Accountant General's Department Revenue	12,962,057	-	-	12,962,057
08083	Collect Inland Revenue Department Revenue	313,082,772	-	-	313,082,772
08084	Collect Customs and Excise Department Revenue	214,474,509	-	-	214,474,509
TOTAL C/F		802,760,060	100,000	-	802,860,060

Object Code	Portfolios	Vote Supply 2026 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	TOTAL B/F	802,760,060	100,000	-	802,860,060
R.09	Revenue collected by Social Development and Gender Affairs	53,258	-	-	53,258
09101	Collect Permanent Secretary's Office Revenue	53,258	-	-	53,258
R.10	Revenue collected by Agriculture, Fisheries and Marine Resources	6,968,364	-	-	6,968,364
10112	Collect Department of Agriculture Revenue	5,389,783	-	-	5,389,783
10115	Collect Department of Marine Resources Revenue	1,578,581	-	-	1,578,581
R.11	Revenue collected by Tourism, Civil Aviation and International Transport	4,412,674	-	-	4,412,674
11121	Collect Tourism Revenue	219,985	-	-	219,985
11125	Collect Maritime Revenue	4,037,668	-	-	4,037,668
11126	Collect Civil Aviation Revenue	155,021	-	-	155,021
R.12	Revenue collected by Public Infrastructure, Energy and Utilities	16,027,347	-	-	16,027,347
12133	Collect Public Infrastructure Department Revenue	4,065,429	-	-	4,065,429
12135	Collect Water Department Revenue	11,961,918	-	-	11,961,918
R.13	Revenue collected by Education	1,932,911	-	-	1,932,911
13141	Collect Administration Revenue	1,932,911	-	-	1,932,911
R.14	Revenue collected by Health and Social Security	7,286,475	-	-	7,286,475
14151	Collect Administration Revenue	234,407	-	-	234,407
14152	Collect Community Health Services Revenue	1,406,164	-	-	1,406,164
14153	Collect Institution Health Services Revenue	5,645,904	-	-	5,645,904
R.15	Revenue collected by Sports	657,293	-	-	657,293
15123	Collect Sports Department Revenue	657,293	-	-	657,293
	TOTAL C/F	840,098,382	100,000	-	840,198,382

Object Code	Portfolios	Vote Supply 2026 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	TOTAL B/F	840,098,382	100,000	-	840,198,382
R.16	Revenue collected by Sustainable Development	5,404,108	49,167,779	15,390,000	69,961,887
16171	Collect Administration Revenue	5,000,000	-	-	5,000,000
16173	Collect Physical Planning Revenue	387,512	-	-	387,512
16176	Collect Lands and Surveys Department Revenue	-	8,000,000		8,000,000
16172	Multilateral and Bilateral Grants	-	-	15,390,000	15,390,000
16172	Capital Revenue - Grants	-	23,567,779	-	23,567,779
16172	Capital Revenue - Loans	-	17,600,000	-	17,600,000
16177	Collect Urban Resilience and Development Revenue	16,596	-	-	16,596
R.17	Revenue collected by Foreign Affairs	5,348	-	-	5,348
17071	Collect Administration Revenue	5,348	-	-	5,348
R.21	Revenue collected by Environment, Climate Action and Constituency Empowerment	68,000	-	-	68,000
21173	Collect Environment Revenue	68,000	-	-	68,000
R.22	Revenue collected by Information, Communication, Technology and Posts	10,102,806	-	-	10,102,806
22089	Collect Technology Department Revenue	301,163	-	-	301,163
12132	Collect Postal Services Revenue	9,801,643	-	-	9,801,643
R.23	Revenue collected by Youth Empowerment, Ageing and	3,000	-	-	3,000
23150	Collect Seniors Enrichment Revenue	3,000	-	-	3,000
R.25	Revenue collected by Small Business, Entrepreneurship, Cooperatives and The Creative Economy	18,000	-	-	18,000
25101	Collect Small Business Revenue	18,000	-	-	18,000
	TOTAL	855,699,644	49,267,779	15,390,000	920,357,423

3.3 Revenue Summary Compared to Last Year, 2025

Object Code	Portfolios	Vote Supply 2026 - Revenue			
		Vote Supply 2026 \$	Main Estimates 2025 \$	Variation \$ %	
R.01	Revenue collected by the Governor General	500	500	-	-
01031	Collect Administration	500	500	-	-
R.04	Revenue collected by Justice and Legal Affairs	3,386,652	3,146,954	239,698	7.6
04031	Collect Administration Revenue	8,384	7,659	725	9.5
04033	Collect Access to Justice Agency Revenue	15,709	14,268	1,441	10.1
04059	Collect Registrar's Office Revenue	1,617,650	1,540,159	77,491	5.0
04060	Collect Magistrate's Department Revenue	1,744,909	1,584,868	160,041	10.1
R.05	Revenue collected by the Prime Minister's Office	57,782	57,677	105	0.2
05041	Collect Administration Revenue	50,000	50,000	-	-
05088	Collect Information Department Revenue	7,782	7,677	105	1.4
R.06	Revenue collected by National Security, Citizenship and Immigration	12,900,745	15,771,831	(2,871,086)	(18.2)
06051	Collect Administration Revenue	10,062,191	9,302,733	759,458	8.2
06052	Collect Police Revenue	851,226	988,193	(136,967)	(13.9)
06053	Collect Fire and Rescue Services Revenue	484,518	478,293	6,225	1.3
06054	Collect Defence Force Revenue	760	750	10	1.3
06055	Collect Prison Department Revenue	2,050	1,862	188	10.1
06059	Collect Immigration Revenue	1,500,000	5,000,000	(3,500,000)	-
R.07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	3,435,037	7,429,194	(3,994,157)	(53.8)
07074	Collect International Trade	3,016,488	7,016,267	(3,999,779)	(57.0)
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	418,549	412,927	5,622	1.4
R.08	Revenue collected by Finance	783,079,344	967,528,937	(184,449,593)	(19.1)
08081	Collect Financial Secretary's Office Revenue	242,560,006	497,451,963	(254,891,957)	(51.2)
08082	Collect Accountant General's Department Revenue	12,962,057	13,717,164	(755,107)	(5.5)
08083	Collect Inland Revenue Department Revenue	313,082,772	261,213,548	51,869,224	19.9
08084	Collect Customs and Excise Department Revenue	214,474,509	195,146,262	19,328,247	9.9
TOTAL C/F		802,860,060	993,935,093	(191,075,033)	(19.2)

Object Code	Portfolios	Vote Supply 2026 - Revenue			
		Vote Supply 2026 \$	Main Estimates 2025 \$	Variation \$ %	
	TOTAL B/F	802,860,060	993,935,093	(191,075,033)	(19.2)
R.09	Revenue collected by Social Development and Gender Affairs	53,258	49,370	3,888	7.9
09101	Collect Permanent Secretary Office Revenue	53,258	49,370	3,888	7.9
R.10	Revenue collected by Agriculture, Fisheries and Marine Resources	6,968,364	10,492,906	(3,524,542)	(33.6)
10112	Collect Department of Agriculture Revenue	5,389,783	9,174,885	(3,785,102)	(41.3)
10115	Collect Department of Marine Resources Revenue	1,578,581	1,318,021	260,560	19.8
R.11	Revenue collected by Tourism, Civil Aviation and International Transport	4,412,674	3,920,264	492,410	12.6
11121	Collect Tourism Revenue	219,985	287,439	(67,454)	(23.5)
11125	Collect Transport Revenue	4,037,668	3,479,886	557,782	16.0
11126	Collect Civil Aviation Revenue	155,021	152,939	2,082	1.4
R.12	Revenue collected by Public Infrastructure, Energy and Utilities	16,027,347	12,848,209	3,179,138	24.7
12133	Collect Public Infrastructure Department Revenue	4,065,429	3,654,687	410,742	11.2
12135	Collect Water Department Revenue	11,961,918	9,193,522	2,768,396	30.1
R.13	Revenue collected by Education	1,932,911	1,756,955	175,956	10.0
13141	Collect Administration Revenue	1,932,911	1,756,955	175,956	10.0
R.14	Revenue collected by Health and Social Security	7,286,475	7,066,373	220,102	3.1
14151	Collect Administration Revenue	234,407	229,875	4,532	2.0
14152	Collect Community Health Services Revenue	1,406,164	798,508	607,656	76.1
14153	Collect Institution Health Services Revenue	5,645,904	6,037,990	(392,086)	(6.5)
R.15	Revenue collected by Sports	657,293	601,049	56,244	9.4
15123	Collect Sports Department Revenue	657,293	601,049	56,244	9.4
	TOTAL C/F	840,198,382	1,030,670,219	(190,471,837)	(18.5)

Object Code	Portfolios	Vote Supply 2026 - Revenue			
		Vote Supply 2026 \$	Main Estimates 2025 \$	Variation \$ %	
	TOTAL B/F	840,198,382	1,030,670,219	(190,471,837)	(18.5)
R.16	Revenue collected by Sustainable Development	69,961,887	65,334,376	4,627,511	7.1
16171	Collect Administration Revenue	5,000,000	-	5,000,000	-
16173	Collect Physical Planning Revenue	387,512	351,970	35,542	10.1
16176	Collect Lands and Surveys Department Revenue	8,000,000	10,000,000	(2,000,000)	(20.0)
16172	Multilateral and Bilateral Grants	15,390,000	5,000,000	10,390,000	-
16172	Capital Revenue - Grants	23,567,779	17,723,681	5,844,098	33.0
16172	Capital Revenue - Loans	17,600,000	32,236,904	(14,636,904)	(45.4)
16177	Collect Urban Resilience and Development Revenue	16,596	21,821	(5,225)	(23.9)
R.17	Revenue collected by Foreign Affairs	5,348	5,276	72	1.4
17071	Collect Administration Revenue	5,348	5,276	72	1.4
R.21	Revenue collected by Environment, Climate Action and Constituency Empowerment	68,000	24,829	43,171	173.9
21173	Collect Environment Revenue	68,000	24,829	43,171	173.9
R.22	Revenue collected by Information, Communication, Technology and Posts	10,102,806	12,318,536	(2,215,730)	(18.0)
22089	Collect Technology Department Revenue	301,163	283,997	17,166	6.0
12132	Collect Postal Services	9,801,643	12,034,539	(2,232,896)	(18.6)
R.23	Revenue collected by Youth Empowerment, Ageing and Disabilities	3,000	10,200	(7,200)	-
23150	Collect Seniors Enrichment Revenue	3,000	10,200	(7,200)	-
R.25	Revenue collected by Small Business, Entrepreneurship, Cooperatives and The Creative Economy	18,000	18,000	-	-
25101	Collect Small Business Revenue	18,000	18,000	-	-
	TOTAL	920,357,423	1,108,381,436	(188,024,013)	(17.0)

Section 4: Revenue Details

4.1 Revenue Details by Ministry

Portfolio	R. 01 - Revenue collected by the Governor-General
Responsibility Centre	01 - Governor General
Officer in Charge	Director
Goals/Global Objectives	To perform all functions necessary by the Governor General as directed by the Constitution of St. Kitts and Nevis, first as a representative of the King for all purposes of the Government and second, as a federal officer in discharging certain functions on behalf of the Government of the Federation of St. Kitts and Nevis.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
01031 - Collect Administration Revenue		1	1	1	2
Total		1	1	1	2

Portfolio	R. 04 - Revenue collected by Justice and Legal Affairs
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Responsibility Centre
04 - Ministry of Justice and Legal Affairs

Officer in Charge	Permanent Secretary
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Goals/Global Objectives
To provide legal advice to the Government of St. Kitts and Nevis within the confines of the authority of the laws of St. Kitts and Nevis and the constitution or order to endure that fundamental rights and freedom of all citizens are protected.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
04031 - Collect Administration Revenue	7	8	8	9	11
04033 - Collect Access to Justice Agency Revenue	7	14	16	18	20
04059 - Collect Registrar's Office Revenue	835	1,540	1,618	1,779	1,986
04060 - Collect Magistrate's Department Revenue	1,514	1,585	1,745	1,958	2,210
Total	2,363	3,147	3,387	3,764	4,227

Portfolio	R. 05 - Revenue collected by the Prime Minister's Office
Responsibility Centre	05 - Prime Minister's Office
Officer in Charge	Cabinet Secretary
Goals/Global Objectives	To govern the nation's affairs to improve its citizens' quality of life.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
05041 - Collect Administration Revenue		50	50	53	54
05088 - Collect Information Department Revenue	1	8	8	8	9
Total	1	58	58	61	63

Portfolio	R. 06 - Revenue collected by National Security, Citizenship and Immigration
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Responsibility Centre
06 - Ministry of National Security, Citizenship and Immigration

Officer in Charge	Permanent Secretary
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Goals/Global Objectives
To collect revenue which covers the portfolio of public safety and security through the development of policies that are fair and accessible to the citizens and investors of St. Kitts and Nevis, foster and safeguard without prejudice, amicable employment relationships between employer and employees, and promote general welfare and harmony with the Federation.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
06051 - Collect Administration Revenue	7,487	9,303	10,062	11,205	12,601
06052 - Collect Police Revenue	298	988	851	905	980
06053 - Collect Fire and Rescue Services Revenue	308	478	485	522	576
06054 - Collect Defence Force Revenue		1	1	1	1
06055 - Collect Prison Department Revenue		2	2	2	3
06059 - Collect Immigration Revenue		5,000	1,500	1,650	1,658
Total	8,093	15,772	12,901	14,285	15,819

Portfolio	R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs
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Responsibility Centre
07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

Officer in Charge	Permanent Secretary
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Goals/Global Objectives
To provide opportunities for economic development through small business formulation and industrial development. To provide a range of programs aimed at promoting fair and accessible trade. To develop a competitive consumer sensitive domestic market and economy.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
07074 - Collect International Trade Revenue	9	7,016	3,016	3,033	3,050
07075 - Collect Industry Trade and Commerce Revenue	229	413	419	453	501
Total	238	7,429	3,435	3,486	3,551

Portfolio	R. 08 - Revenue collected by Finance
Responsibility Centre	08 - Ministry of Finance
Officer in Charge	Financial Secretary
Goals/Global Objectives	To take leadership in the development and implementation of an overall economic and fiscal strategy aimed at promoting financial and economic stability and growth towards the improvement of the standard of living and well being of all citizens of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
08081 - Collect Financial Secretary's Office Revenue	244,758	497,452	242,560	254,761	257,566
08082 - Collect Accountant General's Department Revenue	15,371	13,717	12,962	13,901	15,053
08083 - Collect Inland Revenue Department Revenue	256,522	261,214	313,083	314,784	325,891
08084 - Collect Customs Department Revenue	190,110	195,146	214,474	222,337	230,479
Total	706,762	967,529	783,079	805,783	828,989

Portfolio	R. 09 - Revenue Collected by Social Development and Gender Affairs
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Responsibility Centre 09 - Ministry of Social Development and Gender Affairs

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide human services which facilitate and encourage family wellness, gender mainstreaming, full participation and involvement in national development and the promotion of child rights to enhance the quality of life for all people and to foster an enabling environment to empower youths and provide for their sustainable growth and development.
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Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
09101 - Collect Administration Revenue	30	44	48	56	64
09101 - Collect Other Revenue					
09101 - Collect Rent on Government Property		5	5	5	5
Total	30	49	53	61	69

Portfolio	R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources
Responsibility Centre	10 - Ministry of Agriculture, Fisheries and Marine Resources 111 - Permanent Secretary's Office
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To significantly increase agriculture production, to provide employment opportunities within the marine sector in a competitive and sustainable manner with a view to deliver benefits to citizens thereby improving livelihoods.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
10112 - Collect Department of Agriculture Revenue	6,446	9,175	5,390	6,259	6,835
10115 - Collect Department of Marine Resources Revenue	705	1,318	1,578	1,687	1,841
Total	7,151	10,493	6,968	7,946	8,676

Portfolio	R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport
Responsibility Centre	11 - Ministry of Tourism, Civil Aviation and International Transport 121 - Permanent Secretary's Office
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To provide a quality tourism product that is sustainable.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
11121 - Collect Tourism Revenue	306	287	220	247	278
11125 - Collect Maritime Revenue	2,971	3,480	4,038	4,441	4,885
11126 - Collect Civil Aviation Revenue	23	153	155	168	186
Total	3,300	3,920	4,413	4,856	5,349

Portfolio	R. 12 - Revenue collected by Public Infrastructure, Energy and Utilities
Responsibility Centre	12 - Ministry of Public Infrastructure, Energy and Utilities 131 - Permanent Secretary's Office
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To coordinate the formulation, implementation and monitoring of Government policies and regulations in relation to housing, public works, electricity and water in order to deliver the best quality services to all customers, and to enhance the national economic landscape thus improving the quality of life.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2025	Revenue Projected 2026	Revenue Projected 2027
	(in thousands)				
12133 - Collect Public Infrastructure Department Revenue	674	3,655	4,065	4,469	4,917
12135 - Collect Water Department Revenue	8,734	9,194	11,962	12,385	12,822
Total	9,408	12,849	16,027	16,854	17,739

Portfolio	R. 13 - Revenue collected by Education
Responsibility Centre	13 - Ministry of Education
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To provide all persons of the state with access and developmental opportunities to satisfy their developmental needs through the provision of equality education which will equip them to achieve their full potential and make a meaningful contribution to national development.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
13141 - Collect Administration Revenue	1,230	1,757	1,933	2,169	2,448
Total	1,230	1,757	1,933	2,169	2,448

Portfolio	R. 14 - Revenue collected by Health
Responsibility Centre	14 - Ministry of Health and Social Security
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To ensure healthy population development by sustaining a cost effective, optimal level of health care which is appropriate, accessible, affordable and acceptable to the citizens and residents of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
14151 - Collect Administration Revenue		230	234	245	257
14152 - Collect Community Health Services Revenue	305	799	1,406	1,506	1,624
14153 - Collect Institution Health Services Revenue	4,111	6,038	5,646	6,189	6,791
Total	4,416	7,067	7,286	7,940	8,672

Portfolio	R. 15 - Revenue collected by Sports
Responsibility Centre	15 - Ministry of Sports
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To implement sports programmes, strengthen relationships with private and public sector sponsors.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
15123 - Collect Sports Department Revenue	522	601	657	737	833
Total	522	601	657	737	833

Portfolio	R. 16 - Revenue collected by Sustainable Development
Responsibility Centre	16 - Ministry of Sustainable Development
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To provide the necessary policy advice, technical expertise, information, management of the environment, physical planning and distribution of land resources to provide for economic growth, and improved standard of living for St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
16171 - Collect Administration Revenue			5,000	5,500	6,050
16173 - Collect Physical Planning Revenue	239	352	387	435	491
16176 - Collect Lands and Surveys Department Revenue	7,052	10,000	8,000	8,000	8,000
16172 - Multilateral and Bilateral Grants		5,000	15,390	15,390	15,390
16172 - Capital Revenue - Loans	5,659	32,237	17,600		
16172 - Capital Revenue - Grants	6,570	17,724	23,568	24,746	25,983
16177 - Collect Urban Resilience and Development Revenue	31	22	17	19	21
Total	19,551	64,335	69,962	54,090	55,935

Portfolio	R. 17 - Revenue collected by Foreign Affairs
Responsibility Centre	17 - Ministry of Foreign Affairs
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To implement the foreign policy of the Federation of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
17071 - Collect Administration Revenue	133	5	5	6	6
Total	133	5	5	6	6

Portfolio	R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment
Responsibility Centre	21 - Ministry of Environment, Climate Action and Constituency Empowerment
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To provide regulatory and technical support for the cooperatives and coordinate environmental management activities in the federation of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
21173 - Collect Rent of Government Property	38	25	68	68	68
Total	38	25	68	68	68

Portfolio	R. 22 - Revenue Collected by Information, Communications, Technology and Posts
Responsibility Centre	22 - Ministry of Information, Communication, Technology and Posts
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To provide opportunities for economic development through small business formulation and cost-efficient and timely information technology support and training for the Public Service, and provide the public with an affordable and modern postal service.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
22089 - Collect Technology Department Revenue	152	284	301	338	381
12132 - Collect Postal Services Revenue	11,245	12,035	9,802	10,148	10,506
Total	11,397	12,319	10,103	10,486	10,887

Portfolio	R. 23 - Revenue Collected by Youth Empowerment, Ageing and Disabilities
Responsibility Centre	23 - Ministry of Youth Empowerment, Ageing and Disabilities
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To build a Nation where all youth, older adults and persons with disabilities are placed at the forefront of all that we do through inclusiveness and equitable access to resources that transform, enhance and encourage persons to be contributing members in society.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
23150 - Collect Seniors Enrichment Revenue		10	3	3	4
Total		10	3	3	4

Portfolio	R. 25 - Revenue collected by Small Business, Entrepreneurship, Cooperatives and the Creative Economy
Responsibility Centre	25 - Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To provide regulatory and technical support for small businesses, entrepreneurship, cooperatives and the Creative Economy.

Financial Summary

Programme	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026 (in thousands)	Revenue Projected 2027	Revenue Projected 2028
25101 - Collect Small Business Revenue	122	18	18	18	18
Total	122	18	18	18	18

4.2 Revenue Details by Object Codes

Org Unit Name: 01 - Governor General					
Activity Type: Programme					
Activity Name: R. 01 - Revenue collected by the Governor-General					
01031 - Collect Administration Revenue					
	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue		1	1	1	2
54 Fees, Fines and Forfeiture		1	1	1	2
54-38 Fees - Tours		1	1	1	2
Total		1	1	1	2
Total		1	1	1	2

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04031 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue	7	8	9	10	11
54 Fees, Fines and Forfeiture	7	7	8	9	10
54-03 Fees - Public Institutions	7	7	8	9	10
55 Rent of Government Property					
55-16 Rental of C and C Building					
61 Other Revenue		1	1	1	1
61-50 Unclassified		1	1	1	1
Total	7	8	8	9	11
Total	7	8	8	9	11

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

033 - Access to Justice Agency

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04033 - Collect Access to Justice Agency Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue	7	14	16	18	20
54 Fees, Fines and Forfeiture	7	14	16	18	20
54-03 Fees - Public Institutions	7	14	16	18	20
Total	7	14	16	18	20
Total	7	14	16	18	20

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

059 - Registrar's Office

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04059 - Collect Registrar's Office Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue	835	1,540	1,618	1,779	1,986
54 Fees, Fines and Forfeiture	692	647	712	799	902
54-01 Fees - Judicial Stamps	692	647	712	799	902
61 Other Revenue	143	893	906	980	1,084
61-31 Sale of Forms	137	68	70	75	83
61-33 Miscellaneous Fees	6	825	836	905	1,001
Total	835	1,540	1,618	1,779	1,986
Total	835	1,540	1,618	1,779	1,986

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

060 - Magistrates Department

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04060 - Collect Magistrate's Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue	1,514	1,585	1,745	1,958	2,210
54 Fees, Fines and Forfeiture	1,514	1,585	1,745	1,958	2,210
54-02 Fees - Magistrates Court	5	17	19	21	24
54-21 Fines and Forfeiture	1,509	1,568	1,726	1,937	2,186
Total	1,514	1,585	1,745	1,958	2,210
Total	1,514	1,585	1,745	1,958	2,210

Org Unit Name: 05 - Prime Minister's Office

041 - Permanent Secretary

Activity Type: Programme

Activity Name: R. 05 - Revenue collected by the Prime Minister's Office

05041 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent		50	50	53	54
Revenue					
61 Other Revenue		50	50	53	54
61-71 - National Heroes Park		50	50	53	54
Total		50	50	53	54
Total		50	50	53	54

Org Unit Name: 05 - Prime Minister's Office

088 - Permanent Secretary

Activity Type: Programme

Activity Name: R. 05 - Revenue collected by the Prime Minister's Office

05088 - Collect Information Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue	1	8	8	8	9
61 Other Revenue	1	8	8	8	9
61-13 Sale of Acts, etc.	1	8	8	8	9
Total	1	8	8	8	9
Total	1	8	8	8	9

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

051 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06051 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	7,487	9,303	10,062	11,205	12,601
54 Fees, Fines and Forfeiture	6,291	7,243	7,974	8,946	10,101
54-16 Fees - Certificate of Citizenship	1,209	873	961	1,078	1,217
54-17 Fees - Work Permits	2,573	3,585	3,947	4,428	5,000
54-18 Fees - Visa Extensions	2,204	2,683	2,954	3,314	3,742
54-19 Fees - Ordinances	40	52	57	64	73
54-58 - Work Permit/Residency Card	265	50	55	62	70
61 Other Revenue	1,196	2,060	2,088	2,259	2,500
61-11 Gains on Exchange	19	5	5	5	6
61-14 Passports	949	1,905	1,931	2,089	2,312
61-33 Miscellaneous Fees	209	103	105	113	125
61-34 Flags	2	8	8	9	10
61-70 Non National Entry Letter	17	39	39	43	47
Total	7,487	9,303	10,062	11,205	12,601
Total	7,487	9,303	10,062	11,205	12,601

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

052 - Police

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06052 - Collect Police Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	298	988	851	905	980
61 Other Revenue	286	988	851	905	980
61-24 Sale of Books	23	32	33	36	39
61-25 Police Certificates and Reports	242	408	413	447	495
61-59 Police Escort Services		2	2	3	3
61-65 Permits for hosting functions	21	546	403	419	443
72 Capital Revenue - Other Revenue	12				
72-00 Other (Sale of Property)	12				
Total	298	988	851	905	980
Total	298	988	851	905	980

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

053 - Fire and Rescue Services

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06053 - Collect Fire and Rescue Services Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	308	478	485	522	576
55 Rent of Government Property	21	21	21	21	21
55-12 Rent - Other	21	21	21	21	21
61 Other Revenue	287	457	464	501	555
61-47 Vehicle Registration	287	457	464	501	555
Total	308	478	485	522	576
Total	308	478	485	522	576

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

054 - St. Kitts and Nevis Defence Force

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06054 - Collect Defence Force Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue		1	1	1	1
61 Other Revenue		1	1	1	1
61-28 Rental of Cots		1	1	1	1
Total		1	1	1	1
Total		1	1	1	1

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

055 - Prison Department

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06055 - Collect Prison Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue		2	2	2	3
54 Fees, Fines and Forfeiture		2	2	2	3
54-20 Fees - Prison Services		2	2	2	3
Total		2	2	2	3
Total		2	2	2	3

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

059 - Immigration

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

Collect Immigration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue		5,000	1,500	1,650	1,658
54 Fees, Fines and Forfeiture		5,000	1,500	1,650	1,658
54-64 - Border Security ETA Fee		5,000	1,500	1,650	1,658
Total		5,000	1,500	1,650	1,658
Total		5,000	1,500	1,650	1,658

Org Unit Name: 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

074 - International Trade

Activity Type: Programme

Activity Name: R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

07074 - Collect International Trade Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	9	7,016	3,016	3,033	3,050
54 Fees, Fines and Forfeiture		7,000	3,000	3,015	3,050
54-41 Labelling of Imported Goods					
54-62 - Expired Items Fee			3,000	3,015	3,030
61 Other Revenue	9	16	16	18	20
61-71 - Approved Small Business Fee					
61-56 CARICOM Skills Certificate	9	16	16	18	20
Total	9	7,016	3,016	3,033	3,050
Total	9	7,016	3,016	3,033	3,050

Org Unit Name: 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

075-293 - Bureau of Standards

Activity Type: Programme

Activity Name: R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

07075 - Collect Industry Trade and Commerce Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	229	413	419	453	501
61 Other Revenue	229	413	419	453	501
61-39 Multi-Purpose Laboratory	229	413	419	453	501
Total	229	413	419	453	501
Total	229	413	419	453	501

Org Unit Name: 08 - Ministry of Finance

081 - Financial Secretary's Office

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08081 - Collect Financial Secretary's Office Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	244,758	497,427	242,460	254,661	257,466
54 Fees, Fines and Forfeiture	244,158	495,000	240,000	252,000	254,520
54-15 Fees - Citizenship by Investment	202,877	309,400	126,400	132,719	134,046
54-34 Citizenship by Investment (Application Fees)	1,900		9	9	10
54-35 Citizenship by Investment Background Checks)	2,942				
54-37 Citizenship by Investment (SGF Contribution)	36,439		113,591	119,271	120,464
54-40 Citizenship by Investment (Sustainable Island State Contribution)		185,600			
61 Other Revenue	600	2,427	2,460	2,661	2,946
61-37 Centralised Purchasing Unit	600	2,427	2,460	2,661	2,946
Total	244,758	497,427	242,460	254,661	257,466
Capital Revenue		25	100	100	100
72 Capital Revenue - Sale of Property		25	100	100	100
72-00 Capital Revenue - Sale of Property		25	100	100	100
Total		25	100	100	100
Total	244,758	497,452	242,560	254,761	257,566

Org Unit Name: 08 - Ministry of Finance

082 - Accountant General's Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08082 - Collect Accountant General's Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	15,371	13,716	12,962	13,901	15,053
55 Rent of Government Property		3	3	3	3
55-02 Rent - Land and Houses		3	3	3	3
57 Interest, Dividends and Currency Profits	6,186	7,588	7,124	7,564	8,017
57-01 Interest on Advances and Deposits	6,186	5,946	5,583	5,927	6,282
57-03 Dividends and Royalties		1,642	1,541	1,637	1,735
61 Other Revenue	9,185	6,125	5,835	6,334	7,033
61-03 Overpayments Recovered	2,304	1,744	1,768	1,913	2,117
61-04 Commission on Insurance	137	166	168	182	201
61-06 Pension Contributions - Legislators	11	32	32	35	39
61-07 Trademarks and Patents	572	837	849	918	1,017
61-08 Insurance Claims Settlements	366	300	300	315	331
61-11 Gains on Exchange					
61-12 Commissions on Airlines Pay Later Plan	104	140	142	154	171
61-33 Miscellaneous Fees	5,555	2,798	2,386	2,618	2,946
61-50 Unclassified	136	108	190	199	211
Total	15,371	13,716	12,962	13,901	15,053
Total	15,371	13,716	12,962	13,901	15,053

Org Unit Name: 08 - Ministry of Finance

083 - Inland Revenue Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08083 - Collect Inland Revenue Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	256,522	261,214	313,083	314,784	325,891
50 Taxes on International Trade and Transactions	5,284	5,663	6,276	6,498	6,727
50-08 Travel Tax	4,653	4,781	5,441	5,634	5,832
50-16 Excise Tax	631	882	835	864	895
51 Taxes on Domestic Goods and Consumption	109,181	108,980	133,438	138,160	143,032
51-02 Wheel Tax	7,397	7,258	12,562	13,007	13,465
51-05 Hotel Rooms and Restaurant Tax	721	718	736	762	788
51-07 Stamp Duty Unclassified	22,574	17,439	15,389	15,934	16,496
51-08 Licenses - Agents and Peddlars	3	3	4	4	4
51-09 Licenses - Arms	198	274	321	333	344
51-12 Licenses - Liquor and Tobacco	289	351	397	411	426
51-14 Licenses - Motor Car Drivers	2,671	3,095	3,932	4,071	4,215
51-16 Licenses - Businesses and Occupations	1,821	2,124	2,505	2,594	2,685
51-18 Licenses - Telecommunications	2,882	3,875	4,243	4,393	4,548
51-21 Insurance Fees	5,409	5,953	6,257	6,478	6,707
51-24 Island Enhancement Fund	4,550	4,686	6,023	6,236	6,456
51-27 Value Added Tax (VAT)	60,667	63,204	81,069	83,937	86,898
52 Taxes on Income	125,742	128,107	148,671	147,719	152,929
52-01 Income Tax	60,041	65,096	80,121	76,744	79,451
52-02 Withholding Tax	12,171	6,548	7,962	8,244	8,534
52-03 Housing and Social Development Levy	48,803	51,588	55,258	57,213	59,231
52-04 Unincorporated Business Tax	4,727	4,875	5,330	5,518	5,713
53 Taxes on Property	14,493	18,426	24,659	22,365	23,156
53-01 House Tax	11,583	15,040	22,878	20,521	21,247
53-02 Condominium Tax	2,910	3,386	1,781	1,844	1,909
61 Other Revenue	1,822	38	39	42	47
61-50 Unclassified	1,822	38	39	42	47
Total	256,522	261,214	313,083	314,784	325,891
Total	256,522	261,214	313,083	314,784	325,891

Org Unit Name: 08 - Ministry of Finance

084 - Customs and Excise Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08084 - Collect Customs Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	190,111	195,147	214,474	222,337	230,479
50 Taxes on International Trade and Transactions	188,568	193,907	213,018	220,806	228,866
50-01 Consumption Tax - Customs	557	576	644	667	691
50-02 Import Duties on Articles other than Alcoholic Liquids	65,787	66,952	76,588	79,298	82,094
50-03 Import Duties on Alcoholic Liquors	600	856	979	1,014	1,050
50-06 Customs Service Charge	38,711	38,388	45,621	47,235	48,901
50-10 Environmental Levy	4,435	4,578	5,128	5,309	5,496
50-13 Nonrefundable Duty Free Stores	4,706	4,528	4,840	5,262	5,720
50-15 Input VAT	65,808	68,496	68,678	71,108	73,616
50-16 Excise Tax	7,964	9,533	10,540	10,913	11,298
51 Taxes on Domestic Goods and Consumption	689	996	1,189	1,231	1,275
51-12 Licenses - Liquor and Tobacco	10		14	15	15
51-16 Licenses - Businesses and Occupations	679	996	1,175	1,216	1,260
54 Fees, Fines and Forfeiture	269	240	263	295	333
54-06 Fees - Customs Officers	241	192	211	237	267
54-21 Fines and Forfeiture		7	7	8	9
54-25 Fees - Yachts	28	41	45	50	57
61 Other Revenue	585	4	4	5	5
61-50 Unclassified	585	4	4	5	5
Total	190,111	195,147	214,474	222,337	230,479
Total	190,111	195,147	214,474	222,337	230,479

Org Unit Name: 09 - Ministry of Social Development and Gender Affairs

Activity Type: Programme

Activity Name: R. 09 - Revenue Collected by Social Development and Gender Affairs

09101 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	30	44	48	56	64
54 Fees, Fines and Forfeiture	30	44	48	56	64
54-45 - Community Center Fees	20	28	36	41	45
54-59 - Adoption Committee Fees	10	10	11	12	14
54-60 - Counseling Fees		6	1	3	5
Total	30	44	48	56	64
Total	30	44	48	56	64

Org Unit Name: 09 - Ministry of Social Development and Gender Affairs

Activity Type: Programme

Activity Name: R. 09 - Revenue Collected by Social Development and Gender Affairs

09101 - Collect Other Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue		1	1	1	1
61 Other Revenue		1	1	1	1
61-50 Unclassified		1	1	1	1
Total		1	1	1	1
Total		1	1	1	1

Org Unit Name: 09 - Ministry of Social Development and Gender Affairs

Activity Type: Programme

Activity Name: R. 09 - Revenue Collected by Social Development and Gender Affairs

09101 - Collect Rent on Government Property

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent					
Revenue		5	5	5	5
55 Rent of Government Property		5	5	5	5
55 -18 - House Rental		5	5	5	5
Total		5	5	5	5
Total		5	5	5	5

Org Unit Name: 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

112 - Department of Agriculture

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources

10112 - Collect Department of Agriculture Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	6,446	9,175	5,390	6,259	6,835
54 Fees, Fines and Forfeiture	112	109	120	135	152
54-08 Fees - Abattoire	105	104	115	129	145
54-11 Fees - Cemetery	7	5	5	6	7
55 Rent of Government Property	43	81	62	69	78
55-06 Rent - Agricultural Lands	9	10	8	9	10
55-12 Rent - Other	34	71	54	60	68
61 Other Revenue	6,291	8,985	5,208	6,055	6,605
61-15 La Guerite Experimental Station	20	50	51	55	61
61-16 Public Markets	35	37	37	40	45
61-18 Veterinary Division	54	64	65	71	78
61-50 Unclassified	53	18	18	19	21
61-66 Small Farmers Agricultural Supplies	2,425	2,593	836	905	1,002
61-67 Small Farmers Machinery Pool	265	138	81	88	97
61-68 Veterinary Mobile Lab Services	3,439	4,933	572	620	688
61-72 Pepper Mash		1,152	576	1,037	1,042
61-75 Agricultural Inputs			304	329	364
61-76 Crop Chemicals			380	411	455
61-77 Vet Supplies			1,573	1,705	1,892
61-78 Vet Chemicals			715	775	860
Total	6,446	9,175	5,390	6,259	6,835
Total	6,446	9,175	5,390	6,259	6,835

Org Unit Name: 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

115 - Department of Marine Resources

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources

10115 - Collect Department of Marine Resources Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	705	1,318	1,578	1,687	1,841
61 Other Revenue	705	1,318	1,578	1,687	1,562
61-38 Basseterre Fisheries Complex	705	1,301	1,568	1,676	1,829
61-69 Sale of Fishing Equipment and Gears		17	10	11	12
Total	705	1,318	1,578	1,687	1,841
Total	705	1,318	1,578	1,687	1,841

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11121 - Collect Tourism Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	306	287	220	247	278
55 Rent of Government Property	304	282	215	241	271
55-08 Rent - Tourism Mall	256	245	186	209	235
55-09 Rent - Ferry Dock Booths	30	25	19	21	24
55-10 Rent - Amino Craft Market	18	12	10	11	12
61 Other Revenue	2	5	5	6	7
61-50 Unclassified	2	5	5	6	7
Total	306	287	220	247	278
Total	306	287	220	247	278

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11125 - Collect Maritime Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	2,971	3,480	4,038	4,441	4,885
61 Other Revenue	2,971	3,480	4,038	4,441	4,885
61-55 Maritime Fees	2,971	3,480	4,038	4,441	4,885
Total	2,971	3,480	4,038	4,441	4,885
Total	2,971	3,480	4,038	4,441	4,885

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11126 - Collect Civil Aviation Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	23	153	155	168	186
61 Other Revenue	23	153	155	168	186
61-51 Airport Permits and Licenses	23	153	155	168	186
Total	23	153	155	168	186
Total	23	153	155	168	186

Org Unit Name: 12 - Ministry of Public Infrastructure, Energy and Utilities

131 - Permanent Secretary's Office

133 - Public Infrastructure Department

Activity Type: Programme

Activity Name: R. 12 - Revenue collected by Public Infrastructure, Energy and Utilities

12133 - Collect Public Infrastructure Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	674	3,655	4,065	4,469	4,917
55 Rent of Government Property		1	1	1	1
55-12 Rent - Other		1	1	1	1
61 Other Revenue	641	3,654	4,064	4,468	4,916
61-36 Sand Receipts	102	127	129	140	154
61-50 Unclassified	36	27	27	29	33
61-52 Stone Crusher Receipts	503	3,500	3,908	4,299	4,729
72 Capital Revenue - Other Revenue					
72-00 Other (Sale of Property)	33				
Total	674	3,655	4,065	4,469	4,917
Total	674	3,655	4,065	4,469	4,917

Org Unit Name: 12 - Ministry of Public Infrastructure, Energy and Utilities

131 - Permanent Secretary's Office

135 - Water Services Department

Activity Type: Programme

Activity Name: R. 12 - Revenue collected by Public Infrastructure, Energy and Utilities

12135 - Collect Water Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	8,734	9,194	11,962	12,385	12,822
58 Utilities (Water)	8,734	9,194	11,962	12,385	12,822
58-01 Water Rates	8,725	9,182	11,946	12,369	12,805
58-02 Water Connections and Repairs	9	12	16	16	17
Total	8,734	9,194	11,962	12,385	12,822
Total	8,734	9,194	11,962	12,385	12,822

Org Unit Name: 13 - Ministry of Education

141 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 13 - Revenue collected by Education

13141 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	1,230	1,757	1,933	2,169	2,448
54 Fees, Fines and Forfeiture	1,230	1,753	1,930	2,165	2,444
54-05 Fees - College / University	1,230	1,753	1,930	2,165	2,444
55 Rent of Government Property		4	3	4	4
55-02 Rent - Land and Houses		4	3	4	4
Total	1,230	1,757	1,933	2,169	2,448
Total	1,230	1,757	1,933	2,169	2,448

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14151 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue		230	234	238	257
54 Fees, Fines and Forfeiture		45	49	55	62
54-04 Fees - Registrar General		45	49	55	62
61 Other Revenue		185	185	190	195
61-50 Unclassified					
61-73 Issuance of Certificates		185	185	190	195
Total		230	234	245	257
Total		230	234	245	257

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

152 - Community Based Health Services

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14152 - Collect Community Health Services Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	305	800	1,406	1,506	1,624
54 Fees, Fines and Forfeiture	162	646	1,177	1,266	1,371
54-04 Fees - Registrar General	2	3	3	3	4
54-22 Fees - Dental Services	109	570	1,094	1,173	1,266
54-28 Pharmaceutical Prescription Fees	33	51	56	63	71
54-29 Fees - Vaccines for Adults	18	22	24	27	30
61 Other Revenue	110	154	229	240	253
61-44 Registration of Doctors	3	1	1	1	1
61-45 Food Handlers Permits	80	151	226	237	249
61-46 Rental of Chemical Toilets		1	1	1	1
61-50 Unclassified	27	1	1	1	2
72 Capital Revenue - Other Revenue	33				
72-00 Fees - Other (Sale of Property)	33				
Total	305	800	1,406	1,506	1,624
Total	305	800	1,406	1,506	1,624

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

153 - Institution Based Health Services

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14153 - Collect Institution Health Services Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	4,111	6,038	5,646	6,189	6,791
54 Fees, Fines and Forfeiture	4,003	5,631	5,238	5,746	6,301
54-23 Fees - Hospital	4,003	4,071	4,588	5,046	5,551
54-63 - MRI Fees		1,560	650	700	750
55 Rent of Government Property	7	17	13	15	17
55-11 Rent - Space at JNF Hospital	7	17	13	15	17
61 Other Revenue	101	390	395	428	473
61-49 Supply Department	100	332	336	364	403
61-50 Unclassified	1	58	59	64	70
Total	4,111	6,038	5,646	6,189	6,791
Total	4,111	6,038	5,646	6,189	6,791

Org Unit Name: 15 - Ministry of Sports

123 - Sports Department

Activity Type: Programme

Activity Name: R. 15 - Revenue collected by Sports

15123 - Collect Sports Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	522	601	657	737	833
54 Fees, Fines and Forfeiture	522	601	657	737	833
54-33 Fees - Sports	474	556	607	681	770
54-44 Hosting of Antenna	48	45	50	56	63
Total	522	601	657	737	833
Total	522	601	657	737	833

Org Unit Name: 16 - Ministry of Sustainable Development

171 - Administration

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16171 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue			5,000	5,500	6,050
55 Rental of Government Property			5,000	5,500	6,050
55-05 Lease - Government Lands			5,000	5,500	6,050
Total			5,000	5,500	6,050
Total			5,000	5,500	6,050

Org Unit Name: 16 - Ministry of Sustainable Development

173 - Physical Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16173 - Collect Physical Planning Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	239	352	387	435	491
54 Fees, Fines and Forfeiture	239	352	387	435	491
54-07 Fees - Building Board	239	352	387	435	491
Total	239	352	387	435	491
Total	239	352	387	435	491

Org Unit Name: 16 - Ministry of Sustainable Development

176 - Lands and Survey Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16176 - Collect Lands and Surveys Department Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Capital Revenue	7,052	10,000	8,000	8,000	8,000
71 Capital Revenue - Sale of Lands	7,052	10,000	8,000	8,000	8,000
71-00 Capital Revenue - Sale of Lands	7,052	10,000	8,000	8,000	8,000
Total	7,052	10,000	8,000	8,000	8,000
Total	7,052	10,000	8,000	8,000	8,000

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Multilateral and Bilateral Grants

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Budgetary Grant Revenue		5,000	15,390	15,390	15,390
80 Grants and Donations		5,000	15,390	15,390	15,390
80-03 From International Organisations		5,000	15,390	15,390	15,390
Total		5,000	15,390	15,390	15,390
Total		5,000	15,390	15,390	15,390

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Capital Revenue - Loans

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Capital Revenue	5,659	37,237	17,600		
73 Capital Revenue - Loans	5,659	37,237	17,600		
73-00 Capital Revenue - Loans	5,659	37,237	17,600		
Total	5,659	37,237	17,600		
Total	5,659	37,237	17,600		

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Capital Revenue - Grants

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Capital Revenue	6,570	17,724	23,568	24,746	25,983
74 Capital Revenue - Grants	6,570	17,724	23,568	24,746	25,983
74-00 Capital Revenue - Grants	6,570	17,724	23,568	24,746	25,983
Total	6,570	17,724	23,568	24,746	25,983
Total	6,570	17,724	23,568	24,746	25,983

Org Unit Name: 16 - Ministry of Sustainable Development

177 - Department of Urban Resilience and Development

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16177 - Collect Department of Urban Resilience and Development Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	31	22	17	19	21
55 Rent of Government Property	31	22	17	19	21
55-15 Rent - Booth	31	22	17	19	21
Total	31	22	17	19	21
Total	31	22	17	19	21

Org Unit Name: 17 - Ministry of Foreign Affairs

Activity Type: Programme

Activity Name: R. 17 - Revenue collected by Foreign Affairs

17071 - Collect Administration Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	133	5	5	6	6
61 Other Revenue	133	5	5	6	6
61-50 Unclassified	133	5	5	6	6
Total	133	5	5	6	6
Total	133	5	5	6	6

Org Unit Name: 21 - Ministry of Environment, Climate Action and Constituency Empowerment

117 - Permanent Secretary

173 - Environment Unit

Activity Type: Programme

Activity Name: R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment

21173 - Collect Rent of Government Property

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	38	25	68	68	68
55 Rent of Government Property	38	25	58	58	58
55-17 Lease Land for Coffee Growing	38	25	10	10	10
55-19 Rental - Hut			48	48	48
61 Other Revenue			10	10	10
61-74 Biodegradable Alternatives			10	10	10
Total	38	25	68	68	68
Total	38	25	68	68	68

Org Unit Name: 22 - Ministry of Information, Communications, Technology and Posts

089 - Communications

089 Technology Department**Activity Type:** Programme**Activity Name:** R. 22 - Revenue Collected by Information, Communications, Technology and Posts**22089 - Collect Technology Department Revenue**

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	152	283	301	338	381
54 Fees, Fines and Forfeiture	144	255	281	316	356
54-42 Domain Fees	144	255	281	316	356
55 Rent of Government Property	4	18	14	16	18
55-12 Rent - Other	4	18	14	16	18
61 Other Revenue		10	6	6	7
61-62 Global Certification Testing		10	6	6	7
72 Capital Revenue (Other Revenue)	4				
72-00 Other (Sale of Property)	4				
Total	152	283	301	338	381
Total	152	283	301	338	381

Org Unit Name: 22 - Ministry of Information, Communications, Technology and Posts

132 - Postal Services

Activity Type: Programme

Activity Name: R. 22 - Revenue Collected by Information, Communications, Technology and Posts

12132 - Collect Postal Services Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	11,245	12,034	9,802	10,148	10,506
60 Postal Services	11,245	12,034	9,802	10,148	10,506
60-02 Commission on Money Orders	1	1	1	1	1
60-05 Parcel Post	12	12	15	15	16
60-06 Rent of P. O. Boxes	194	238	224	232	240
60-07 Sale of Postage Stamps	10,229	10,967	7,945	8,226	8,516
60-12 Express Mail Services	1	1	1	1	1
60-13 Receipts from Philatelic Operations	1	1	2	2	2
60-14 Unclassified	70	33	925	957	991
60-16 Commission on E-Topups	1	1	1	1	1
60-17 - US Mailbox Service	736	780	688	713	738
Total	11,245	12,034	9,802	10,148	10,506
Total	11,245	12,034	9,802	10,148	10,506

Org Unit Name: 23 - Ministry of Youth Empowerment, Ageing and Disabilities

Activity Type: Programme

Activity Name: R. 23 - Revenue Collected by Youth Empowerment, Ageing and Disabilities

23150 - Collect Seniors Enrichment Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue		10	3	3	4
54 Fees, Fines and Forfeiture		10	3	3	4
54-61 Seniors Enrichment Programme		10	3	3	4
Total		10	3	3	4
Total		10	3	3	4

Org Unit Name: 25 - Ministry of Small Business, Entrepreneurship, Cooperatives and the Creative Economy

Activity Type: Programme

Activity Name: R. 25 - Revenue collected by Small Business, Entrepreneurship, Cooperatives and the Creative Economy

25101 - Collect Small Business Revenue

	Revenue Actual 2024	Revenue Estimated 2025	Revenue Planned 2026	Revenue Projected 2027	Revenue Projected 2028
	(in thousands)				
Recurrent Revenue	122	18	18	18	18
61 Other Revenue	122	18	18	18	18
61-71 - Approved Small Business Fee	122	18	18	18	18
Total	122	18	18	18	18
Total	122	18	18	18	18

Section 5: Revenue by Source of Funds

5.1 Revenue Summary by Source of Funds

Source of Funds	Revenue Actual 2024 \$	Revenue Estimated 2025 \$	Revenue Planned 2026 \$	Revenue Projected 2027 \$	Revenue Projected 2028 \$
Development Aid (Grant)	23,045,565	22,723,681	38,957,779	40,136,168	41,373,476
Loans	37,980,900	32,236,904	17,600,000	-	-
Revenue	763,107,533	1,053,420,851	863,799,644	892,478,735	921,983,520
Total	824,133,998	1,108,381,436	920,357,423	932,614,903	963,356,996

Appendices

ST. KITTS ESTIMATES, 2026

LIST OF APPENDICES

No.	1	Listing of Accounting Officers
	2	Schedule of Estimated Debt Service Charges for 2026
	3	Approved Salary and Increment Schedule as at January 1st, 2026
	4	Approved Salary Scales and Grades as at January 1st, 2026

ST. KITTS AND NEVIS ESTIMATES, 2026

ACCOUNTING OFFICERS	
MINISTRIES	OFFICERS
01 Governor General	Director
02 Parliament	Clerk of the National Assembly
03 Audit Office	Director of Audit
04 Justice and Legal Affairs	Permanent Secretary
05 Prime Minister's Office	Cabinet Secretary
Human Resource Management Department	Chief Personnel Officer
06 National Security, Citizenship and Immigration	Permanent Secretary
07 International Trade, Industry, Commerce and Consumer Affairs	Permanent Secretary
08 Finance	Financial Secretary
09 Social Development and Gender Affairs	Permanent Secretary
10 Agriculture, Fisheries and Marine Resources	Permanent Secretary
11 Tourism, Civil Aviation and International Transport	Permanent Secretary
12 Public Infrastructure, Energy and Utilities	Permanent Secretary
13 Education	Permanent Secretary
14 Health and Social Security	Permanent Secretary
15 Sports	Permanent Secretary
16 Sustainable Development	Permanent Secretary
17 Foreign Affairs and Aviation	Permanent Secretary
18 Office of the Attorney General	Permanent Secretary
19 Employment and Labour	Permanent Secretary
20 Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	Permanent Secretary
21 Environment, Climate Action and Constituency Empowerment	Permanent Secretary
22 Information, Communication, Technology and Posts	Permanent Secretary
23 Youth Empowerment, Ageing and Disabilities	Permanent Secretary
24 Economic Development and Investment	Permanent Secretary
25 Small Business, Entrepreneurship, Cooperatives and the Creative Economy	Permanent Secretary
26 Domestic Transport	Permanent Secretary

CENTRAL GOVERNMENT ESTIMATED DEBT SERVICE PAYMENT

	2026		
	PR	IN	OT
Domestic			
SK Treasury Bills - Over the counter	-	9,362,271	-
National Savings Scheme	-	58,119	-
Interest on Savings Bank	-	236,097	-
Treasury Savings Certificate Interest	-	51,794	-
Purchase of Equipment Loan from PSKN @ 1%	520,496	60,735	-
Domestic portion of US Dollar Discount Bond @ 3%	378,568	72,848	-
Domestic portion of EC Dollar Par Bond @ 1.5%	-	1,687,735	32,190
Retail Bond	-	212,500	-
Total Domestic	899,064	11,742,099	32,190
External			
Agency for International Development Loan	366,365	150,847	-
Petroleos de Venezuela S.A. Loan	5,172,198	584,937	-
Caribbean Development Bank Loans	16,544,688	3,094,775	25,295
European Investment Bank	65,131	329	-
International Development Association Loan	101,688	2,313	-
External portion of US Dollar Discount Bond @ 3%	4,791,215	921,972	93,836
External portion of EC Dollar Par Bond @ 1.5%	-	328,363	-
External portion of Parallel Discount Bond	26,037	5,010	-
Parallel Par Bond	-	3,625	-
Restructured BNS/GOKN loans	824,415	1,122,015	-
EX-IM Bank	-	4,256,804	-
Basseterre Desalination Plant (ICDF/GOKN)	-	1,356,185	-
Total External	27,891,737	11,827,175	119,131
Other Restructured External Instruments			
Onlent NHC Discount & Par Bond	(102,165)	(51,206)	(17,069)
Onlent NHC Parallel Discount & Par Bond	(23,096)	(11,576)	(3,859)
Onlent SCASPA Discount Bond	(194,265)	(83,005)	(27,668)
Onlent SCASPA/BNS Canada Loan	(482,163)	(397,929)	-
Total Other Restructured External Instruments	(801,689)	(543,716)	(48,596)
Total Debt Service	27,989,112	23,025,558	102,725

Approved Salary Schedule as at January 1st, 2026

Salary Scale	Bi-Monthly Salary \$	Monthly Salary \$	Annual Salary \$
K 1	618.00	1,236	14,832
K 2	653.50	1,307	15,684
K 3	689.00	1,378	16,536
K 4	734.00	1,468	17,616
K 5	778.00	1,556	18,672
K 6	829.00	1,658	18,896
K 7	879.00	1,758	21,096
K 8	936.00	1,872	22,464
K 9	977.50	1,955	23,460
K10	1,021.50	2,043	24,516
K11	1,075.00	2,150	25,800
K12	1,122.50	2,245	26,940
K13	1,173.50	2,347	28,164
K14	1,221.00	2,442	29,304
K15	1,271.00	2,542	30,504
K16	1,322.00	2,644	31,728
K17	1,381.50	2,763	33,156
K18	1,440.50	2,881	34,572
K19	1,500.00	3,000	36,000
K20	1,562.00	3,124	37,488
K21	1,633.50	3,267	39,204
K22	1,716.50	3,433	41,196
K23	1,800.00	3,600	43,200
K24	1,883.00	3,766	45,192

Salary Scale	Bi-Monthly Salary \$	Monthly Salary \$	Annual Salary \$
K25	1,966.00	3,932	47,184
K26	2,049.50	4,099	49,188
K27	2,132.50	4,265	51,180
K28	2,219.00	4,438	53,256
K29	2,304.50	4,609	55,308
K30	2,394.00	4,788	57,456
K31	2,483.00	4,966	59,592
K32	2,575.50	5,151	61,812
K33	2,670.50	5,341	64,092
K34	2,759.50	5,519	66,228
K35	2,857.00	5,714	68,568
K36	2,999.50	5,999	71,988
K37	3,136.50	6,273	75,276
K38	3,282.00	6,564	78,768
K39	3,421.50	6,843	82,116
K40	3,585.00	7,170	86,040
K41	3,748.00	7,496	89,952
K42	3,923.50	7,847	94,164
K43	4,119.50	8,239	98,868
K44	4,345.50	8,691	104,292
K45	4,645.00	9,290	111,480
K46	4,951.50	9,903	118,836
K47	5,284.00	10,568	126,816

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES WITH EFFECT FROM 1ST JANUARY, 2026

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
C	Governor General	198,000	Deputy Prime Minister receives an annual allowance of \$12,600
	Honourable Prime Minister	180,000	
	Honourable Attorney General	147,600	
	Honourable Minister	139,200	
	Honourable Minister of State	139,200	
K47	Head of Civil Service Cabinet Secretary Financial Secretary	126,816	
K45	Advisor Ambassador Ambassador/High Commissioner Assistant Director of Public Prosecution Chief Parliamentary Crown Council Chief Personnel Officer Deputy Financial Secretary Director of Audit Director of Public Prosecution Financial Advisor General Counsel Head of Regional Integration & Diaspora Unit (RIDU) Law Commissioner Legal Advisor Ombudsman/Information Commissioner Permanent Secretary Senior Legal Officer Solicitor General Special Prosecutor	111,480	
K44	Accountant General Advisor, National Crime Commission Chief Fire Officer Chief Immigration Officer Chief Medical Officer Deputy Chief Parliamentary Crown Counsel Comptroller of Customs Comptroller of Inland Revenue Commissioner of Police	104,292	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K44	Commissioner of Corrections Director Director General, Information Services Director, Financial Intelligence Unit Director, Technology Foreign Officer Head of Unit, Cannabis Authority Lieutenant Colonel, Defence Force National Disaster Coordinator, NEMA Press Secretary Senior Magistrate	104,292	
K43-K44	Crown Counsel II	98,868-104,292	
K43	Agriculture Development Advisor Anaesthetist Cardiologist Chairman, Electoral Commission Chief Dental Surgeon Chief Education Officer Chief Education Planner Chief Policy Analyst Clinical Pathologist Clinical Psychologist Coordinator, Community Nursing Coordinator, Nat'l Council on Drug Abuse/Prevention Deputy Accountant General Deputy Chief Personnel Officer Director Director, Agriculture Director, Budget Division Director, Bureau of Standards Director, Communications Director, Constituency Empowerment Director, Citizenship by Investment Unit Director, Economic Development and Investment Director, Educational Planning Director, Environment Director, Fiscal Affairs and Policy Unit Director, Foreign Affairs Director, Government House Director, Health Institutions Director, Health Projects Director, Institutional Nursing Director, Investment and Debt Management Unit Director, Lands and Survey	98,868	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K43	Director, Marine Resources Director, Office of the Financial Secretary Director, Operations Director, Physical Planning Director, Prime Minister's Office Director, Procurement Director, Public Sector Investment Planning Director, Public Works Director, Statistics Director, Support Innovative Services Ear, Nose and Throat Specialist Emergency Specialist General Surgeon ICT Policy Advisor Intensivist Lab Director/Clinical Pathologist Labour Commissioner Legal Advisor Magistrate Manager/ Water Engineer Medical Chief of Staff/General Surgeon Medical Internist Medical Officer of Health Medical Specialist Nephrologist Neurologist Obstetrician/Gynaecologist Oncologist Ophthalmologist Orthopaedist Paediatrician Personnel Officer Psychiatrist Public Defender Pulmonologist Radiologist Registrar/Provost Marshall Registrar of Land and Property Registrar of Intellectual Property Urologist Vascular Surgeon	98,868	
K42-K43	Principal Nursing Officer Senior Assistant Secretary	94,164-98,868	
K41-K43	Director, Counselling Unit Director, Creative Economy Director, Culture	89,952-98,868	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K41-K43	Director, Gender Affairs Director, New Horizons CO-ED Training Centre Director, Policy Planning and Projects Director, Probation and Child Protection Services Director, Social & Community Development	89,952-98,868	
K39-K42/ K43	Dental Surgeon	82,116-94,164/ 98,868	
K39-K41/ K42-K43	Postmaster General	82,116-89,952/ 94,164-98,868	
K33-K40/ K41-K43	Forestry Officer	64,092-86,040/ 89,952-98,868	
K33-K38/ K39-K41/ K43	Epidemiologist	64,092-78,768/ 82,116-89,952/ 98,868	
K42	Chief Engineer Chief Protocol Officer Chief Veterinary Officer Counsellor Deputy Chief Fire Officer Deputy Chief Officer Deputy Commissioner of Corrections Deputy Commissioner of Police Deputy Comptroller, Inland Revenue Deputy Comptroller, Customs Deputy Director of Audit Deputy Director, Agricultural Services Deputy Director, Bureau of Standards Deputy Director of Financial Intelligence Unit (FIU) Deputy Director of Public Works Director Director, Climate Action Unit Director, Human Resources Management Department Director, Urban Resilience and Development Head - Fiscal Affairs and Policy Unit Head - Investment and Debt Management Unit Health Promotion Coordinator Major, Defence Force Manager, Printery Personnel Officer Procurement Manager Program Director Senior Administrative Officer Senior Budget Analyst Senior Development Control Officer	94,164	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K42	Senior Economic Development Planning Officer Senior Engineer Senior GIS Officer Senior Investment Officer Senior Physical Planning Officer Senior Project Analyst Senior Project Officer Senior Statistician Systems Manager	94,164	
K41-K42	Senior Education Officer	89,952-94,164	
K40-K42	Deputy Director, New Horizons Co-Ed Training Centre Deputy Director, Probation and Child Protection Services Deputy Director, Social & Community Development Deputy Director, The National Counselling Centre	86,040-94,164	
K39-K41/ K42	Director, Consumer Affairs Director, Industry and Commerce Director of Trade Research Medical Officer	82,116-89,952/ 94,164	
K36-K41/ K42	District Medical Officer Medical Officer, Institutions & Psychiatry	71,988-89,952/ 94,164	
K35-K42	Crown Counsel I Counsel I	68,568-94,164	
K41	Assistant Accountant General Assistant Director, Institutional Nursing Services Assistant Commissioner of Police Assistant Comptroller II, Customs Assistant Comptroller of Inland Revenue Audit Manager Chief Executive Officer Deputy Chief Immigration Officer Deputy, Coordinator - Community Nursing Director, AVEC Director, Curriculum Unit Director, Management Information System Director, National Crime Commission Education Officer Librarian Principal, High School	89,952	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K39-K41	Assessment Quality and Assurance Officer Captain, Coast Guard Captain, Defence Force Chemist II Chief Valuation Officer Clerk to the National Assembly Coordinator - Development Coordinator - eGovernment Coordinator - Networks Crown Counsel Deputy Labour Commissioner Director Director, Early Childhood Education Director, Maritime Affairs Director, Project and Building Management Unit Director, St. Kitts Spectrum Services Emergency Nurse Financial Analyst Funds Manager National Examinations Registrar Occupational Therapist Project Officer II Registrar Senior Accountant Senior Administrative Officer Senior Assistant Secretary Senior Foreign Service Officer Senior Information Officer Senior Intelligence Analyst Senior Metrologist Standards Development Head Systems Manager Senior Trade Policy Officer Quality Assurance Officer	82,116-89,952	
K39-K40/ K41	Mental Health Coordinator	82,116-86,040/ 89,952	
K38/ K39-K41	Chief Environmental Health Officer	78,768/ 82,116-89,952	
K35-K38/ K39-K41	Laboratory Manager - Health Occupational Therapist Physiotherapist Chief Pharmacist	68,568-78,768/ 82,116-89,952	
K33-K41	Assistant Engineer, Water Services	64,092-89,952	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K41	Assistant Registrar Engineer Housing and Planning Officer Project Officer Quantity Surveyor Senior Veterinary Officer	64,092-89,952	
K33-K38/ K39-K41	Accountant Accounts Manager Administrative Officer Administrative/Research Assistant Architect Assistant Secretary Budget Analyst I/Budget Analyst II Business Analyst Cash Management Analyst Chief Electrical Inspector Co-ordinator - Cybersecurity Cybersecurity Analyst Debt Analyst I/Debt Analyst II Deputy Director, Constituency Empowerment Deputy National Disaster Coordinator, NEMA Development Control Compliance Officer Development Control Officer I/II Director of Youth Economist I/Economist II Enterprise Architect Environmental Communication Officer Environmental Officer I/II Financial Analyst Financial Analyst I/Financial Analyst II Financial Inspector Health Information Systems Administrator Human Resource Manager Internal Auditor II Investment Officer I/Investment Officer II Microbiologist NCD Programme Coordinator National HIV/AIDS Programme Coordinator Network Administrator Nutrition Surveillance Coordinator Operations Manager, JNF Operations Manager, CIU Operations Manager Finance Operations Manager Processing Procurement Officer Programme Officer Policy and Research Analyst	64,092-78,768/ 82,116-89,952	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38/ K39-K41	Project Analyst I/Project Analyst II Project Officer Project Officer I/II Psychologist Quality Assurance Inspector Senior Assistant Secretary Senior Tax Inspector Social Planner Software Engineer Speech Therapist Statistician I/Statistician II Systems Administrator Systems Analyst Systems Coordinator Systems Coordinator I/II Tax Specialist	64,092-78,768/ 82,116-89,952	
K30-K41	Surveyor	57,456-89,952	
K30-K38/ K39-K41	Surveyor	57,456-78,768/ 82,116-89,952	
K28-K32/ K33-K38/ K39-K41	Assistant Systems Administrator Systems Administrator	53,256-61,812/ 64,092-78,768/ 82,116-89,952	
K40	Coordinator, Assessment Deputy Principal Senior Tax Inspector III School Psychologist Veterinary Laboratory Manager	86,040	
K39-K40	Project Coordinator Deputy Director	82,116-86,040	
K38/ K39-K40	Deputy Chief Environmental Health Officer	78,768/ 82,116-86,040	
K38-K39/ K40	Administrative Night Coordinator Admission & Discharge Planning Nurse Community Nurse Manager Infection Control Officer Nurse Anaesthetist Nurse Manager	78,768-82,116/ 86,040	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K37-K39/ K40	Psychiatric Nurse	75,276-82,116/ 86,040	
K36-K40	Assistant Comptroller I, Customs	71,988-86,040	
K35-K38/ K39-K40	Executive Director - Accreditation Services	68,568-78,768/ 82,116-86,040	
K33-K40	Agronomist Agricultural Officer Agricultural Engineer Assessment Officer Coordinator Coordinator, Health and Well-being Curriculum Coordinator, Language Enrichment Coordinator, Modern Languages Curriculum Coordinator, Information and Communication Technology Guidance Counsellor Health and Well-being Curriculum Coordinator Laboratory Technician Livestock Production Officer Manager, Agro-Processing Unit Manager, Marketing Unit Project Officer, Procurement Project Officer Quarantine Officer Quarry Manager Registrar Senior Inspector/Surveyor Teacher Veterinary Officer	64,092-86,040	
K33-K38/ K39-K40	Assessment and Training Officer Assistant Secretary Director, Media Unit Guidance Counsellor Secretary General Senior Pharmacist Senior Environmental Health Officer Standards Officer	64,092-78,768/ 82,116-86,040	
K30-K40	Research Officer	57,456-86,040	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K30-K40	Sports Coordinator Subject Coordinator, Special Education Teacher Venue Manager	57,456-86,040	
K28-K32/ K33-K40	Senior Computer Technician/Specialist	53,256-61,812/ 64,092-86,040	
K12-K21/ K25-K32/ K33-K40	Teacher	26,940-39,204/ 47,184-61,812/ 64,092-86,040	
K39	Chief Officer/Matron Communications Officer, Police Divisional Fire Officer Senior Tax Inspector II Superintendent, Police	82,116	
K38-K39	Quality Assurance Officer	78,768-82,116	
K37-K39	Clinical Instructor	75,276-82,116	
K37-K38 K39	Admission and Discharge Planning Nurse Assistant Nurse Manager Clinical Instructor ICU Nurse In-Service Coordinator	75,276-78,768 82,116	
K36-K38 K39	Community Nurse	71,988-75,768 82,116	
K38	Inspector	78,768	
K36-K37/ K38	Nurse Preceptor Staff Nurse	71,988-75,276 78,768	
K36-K38	Community Nurse	71,988-78,768	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K35-K38	Chief Radiographer Dietitian Manager, Central Drug & Medical Stores Supervisor, Cardin Home	68,568-78,768	
K33-K35/ K36-K38	Biomedical Engineering Technician Physical Plant Maintenance Technician Senior Lab Technologist	64,092-68,568/ 71,988-78,768	
K33-K38	Administrative Assistant Administrative/Research Assistant Administrative Officer Accounts Officer Agricultural Officer Agricultural Planner Air Quality Officer I Aquaculture Officer Assistant Coordinator Assistant Director Assistant Deputy Director, New Horizons Assistant Human Resource Manager Assistant Registrar Assistant Secretary Business Advisor I Cartographic Officer Case Manager Chemist I Chief Production Officer Chief Investigations Officer Civil Aviation Officer II Communications Officer Compliance Specialist Collections Manager Coordinator, Disabilities Services Coordinator, Seniors Enrichment Programme Counsellor Court Administrator Customer Service Manager Database Administrator Debt Analyst I Dental Therapist Deputy Clerk to the National Assembly Deputy Postmaster General Drug Misuse Intervention Officer Drug Prevention Officer Energy Officer Enterprise Architect	64,092-78,768	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38	Executive Officer Executive Secretary Field Operations Analyst Finance Officer Food Safety Analyst Force Finance Officer Foreign Service Officer Forensic Accountant Forensic Analyst GIS Officer II Guidance Counsellor Hazard Analysis and Critical Control Points Coordinator Health Educator/Counsellor Health Information Systems Manager Health Services Administrative Officer Human Resource Officer ICT Administrator ICT Development Officer Information Officer Information Content Officer Information Research Officer Institutional Liaison Intelligence Analyst IT Business Analyst IT Specialist IXP Peering Coordinator Labour Officer IV Land Evaluator Legal Researcher Librarian Logistics Coordinator Maintenance Officer Manager, Government Repair Shop Marine Management Areas & Habitat Officer Medical Equipment Maintenance Technician Microbiologist Multimedia Market & Research Officer Network Specialist Oceanography & GIS Officer Payroll Manager Personal Accreditation Officer Personal Assistant Personnel Assistant Personnel Officer Pharmacist Policy Development Officer Port Health Surveillance Officer Port State Control Officer Planning Officer, NEMA Plant Supervisor	64,092-78,768	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38	Procurement Officer Product Development and Marketing Officer Project Coordinator Project Officer Project Officer I Psychiatric Social Worker Psychologist Public Health Officer Public Relations Officer Registry Operations Manager Rehabilitation Officer Research Assistant Research and Communications Officer Senior Analyst Senior Auditor Senior Community Development Officer Senior Customs Officer IV Senior Industry Officer Senior Tax Inspector I Senior Tourism Officer Software Engineer Standards Officer I Statistician Strategic Planning Officer Supervisor, Central Purchasing Unit Systems Administrator Systems Analyst Trade Policy Officer Teacher Tourism Officer TV Content Producer Web Developer	64,092-78,768	
K32-K34/ K35-K38	Inspector, Police	61,812-66,228/ 68,568-78,768	
K30-K38	Administrative Officer Assistant Librarian Technical Vocational Officer Physical Planning Officer	57,456-78,768	
K28-K32/ K33-K38	Case Manager Child Protection Officer II Development Control Administrative Officer Case Worker, New Horizon Co-Ed Training Centre Family Counsellor Finance Officer Human Resource Assistant Paramedic Personal Assistant	53,256-61,812/ 64,092-78,768	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32/ K33-K38	Probation and Child Justice Officer II Probation/Truancy Officer Project Officer Server Administrator Statistical Officer Tourism Officer Youth Officer II	53,256-61,812/ 64,092-78,768	
K27-K32/ K33-K38	Project/Research Officer	51,180-61,812/ 64,092-78,768	
K25-K32/ K33-K38	Deputy Principal HIV Case Manager Lab Technologist Molecular Biologist Port Health Nurse Radiographer Teacher	47,184-61,812/ 64,092-78,768	
K22-K27/ K28-K32/ K33-K38	Community Development Officer Case Manager Gender Field Officer II Price Control Officer Stakeholder Relation Officer	41,196-51,180/ 53,256-61,812/ 64,092-78,768	
K20-K30/ K33-K38	Resource Teacher	37,488-57,456/ 64,092-78,768	
K12-K23/ K25-K32/ K33-K38	Nutrition Officer Environmental Health Officer	26,940-43,200/ 47,184-61,812/ 64,092-78,768	
K12-K21/ K22-K27/ K28-K32/ K33-K38	Sports Officer	26,940-39,204/ 41,196-51,180/ 53,256-61,812/ 64,092-78,768	
K34-K37	Lieutenant, Coast Guard Lieutenant, Defence Force	66,228-75,276	
K33-K37	Analyst Police Officer	64,092-75,276	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32/ K33-K36	Roads Supervisor	53,256-61,812/ 64,092-71,988	
K33-K36	Clerk of Works	64,092-71,988	
K32-K36	Coordinator, Project Strong Coordinator, Remedial Education Coordinator, SELF Headteacher Teacher	61,812-71,988	
K33-K35	Cleansing Supervisor Community Registered Nurse Medical Supplies Officer Registered Nurse	64,092-68,568	
K32-K35	Medical Statistician Customs Officer IV	61,812-68,568	
K30-K35	Arts Specialist Executive Director, Festival Secretariat Instructor/Trainee Research and Documentation Specialist	57,456-68,568	
K34	Communications Specialist Fisheries Law Enforcement Officer	66,228	
K32-K34	Inspector, Police Fire Station Officer Warrant Officer Class I Principal Prison Officer	61,812-66,228	
K33	Nursing Assistant II	64,092	
K28-K32	Accounts Officer Administrative Officer Assistant Accountant	53,256-61,812	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32	Assistant Customer Service Manager Assistant Land Surveyor Assistant Public Relations Officer Boat Captain Building Inspector Chief Foreman Mechanic Comptroller and Private Secretary Constituency Empowerment Officer Coordinator Coordinator, Teacher Resource Centre Debt Officer I District Coordinator Electrical Inspector Executive Officer Executive Research Officer Executive Secretary Finance Officer Fisheries Officer Foreman Funds Supervisor GIS Officer I GIS Technician Head, Department of Land Sales Immigration Officer III Inspector of Pumps, Electrical Inspector of Pumps, Mechanical Inspector of Treatment Inspector of Works Internal Auditor I Labour Officer III Mall Manager Manager, Abattoir and Public Markets Manager, National Heroes Park Maintenance Officer Maintenance Technician Officer Maritime Inspector II Oncology Technician Payroll Supervisor Personal Assistant Personal Assistant/Secretary Personal and Research Assistant Personal Secretary Personnel Officer Assistant Photographer Press Room Supervisor Procurement Officer Public Relations Officer Secretary	53,256-61,812	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32	Security Officer Senior Draughtsman II Statistical Clerk II Tax Inspector Teacher Technical Specialist Treatment Plant Operator Veterinary Assistant	53,256-61,812	
K25-K32	Agricultural Assistant Agronomy Assistant Dental Hygienist Extension Officer Health Educator Manager, Saddlers Home Medical Records Technician School Attendance Counsellor School Attendance Officer Teacher (Trained) Teacher (TVET) Tree Crops Officer	47,184-61,812	
K24-K32	Draughtsman Laboratory Technician - PWD	45,192-61,812	
K22-K32	Customs Systems Technician	41,196-61,812	
K22-K27/ K28-K32	Accounts Supervisor Assistant Manager, Abattoir and Public Markets Auditor I/Auditor II Business Officer I/II Digital Development Officer Human Resource Technician Engineering Assistant Investigations Officer Laboratory Assistant Lab Technician, Food Quality Lab Technician, Soil Analysis Librarian Payroll Technician Programmer II Senior Assistant Surveyor Technician II	41,196-51,180/ 53,256-61,812	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K12-K23/ K25-K32	Assistant Maintenance Technician	26,940-43,200/ 47,184-61,812	
K10-K21/ K22-K27/ K28-K32	Cameraman Assistant Archivist Archive Assistant Learning Specialist	24,516-39,204/ 41,196-51,180/ 53,256-61,812	
K31	Warrant Officer Class II Pound Keeper	59,592	
K30	Fire Sub-Station Officer II Station Sergeant, Police Staff Sergeant	57,456	
K26-K30	Customs Officer III	49,188-57,456	
K25-K30	Coordinator, School Meals	47,184-57,456	
K22-K30	Case Manager Coordinator Court Stenographer Mediation Coordinator	41,196-57,456	
K20-K30	Conservation Officer I Guidance Counsellor Job Development Specialist Teacher Social Skills Trainer	37,488-57,456	
K26-K28	Fire Sub-Station Officer I Sergeant Technician	49,188-51,180	
K23-K28	Administrative Assistant Secretary	43,200-51,180	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K22-K27	Administrative Assistant Accounts Supervisor Accounts Officer Air Quality Technician Archivist Assistant Coordinator Assistant Fisheries Officer Assistant Marketing Officer Assistant Urban Resilience and Development Officer Budget Analyst Assistant Cash Management Officer II Cashier Supervisor Child Protection Officer Civil Aviation Officer I Constituency Empowerment Officer Complaints and Investigation Officer Composer Co-operatives Officer Customer Service Officer/Cashier Customs Coxswain Cytoscreener Draughtsman Electrician Finance Officer Financial Officer Foreman of Works Ground Supervisor Home Care Programme Supervisor House Parent Human Resource Officer Intake Officer Immigration Officer II Laboratory Assistant Labour Officer II Maintenance Officer Maintenance Technician Maritime Inspector I Mechanic Media Support Officer Payroll Officer II Personal Assistant Plant Operator Postal Inspector Probation and Child Justice Officer Pump Operator Research Assistant Roads Foreman Secretary Security Detail/Driver	41,196-51,180	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K22-K27	Security Officer Senior Bailiff Senior Clerk Senior Draughtsman Senior Foreman Mechanic (Vehicles) Senior Inventory Clerk Senior Library Technician Senior Press Operator Senior Tax Officer Shop Technician Social Assistance Officer Student Lab Technologist Supervisor Supervisor of Parks Technician Technical Officer Technical Support Officer Welder	41,196-51,180	
K17-K27	Assistant Project Analyst Research Officer	33,156-51,180	
K10-K21/ K22-K27	Accounts Officer Assistant Personnel Secretary Collections Officer Emergency Medical Technician GIS Assistant Junior Electrical Inspector Laboratory Technician Monitor, Evaluation and Surveillance Officer Port Health Officer Secretary Statistical Clerk I Supervisor IT Clerk	24,516-39,204/ 41,196-51,180	
K26	Clerk of Works	49,188	
K19-K26	Laboratory Technician	36,000-49,188	
K22-K25	Corporal Fire Sub-Officer	41,196-47,184	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K18-K25	Supervisor - Old Road Fisheries Complex	34,572-47,184	
K17-K25	Administrative Assistant Secretary	33,156-47,184	
K10-K25	Draughtsman/Technician Library Technician Mechanic Grade I	24,516-47,184	
K10-K17/ K18-K25	Customs Officer I/II	24,516-33,156/ 34,572-47,184	
K12-K23	Dental Assistant Laboratory Assistant, PWD Student Dietary Assistant Student Lab Technician Student Pharmacy Technician Student X-Ray Technician	26,940-43,200	
K19-K22	Heavy Equipment Operator	36,000-41,196	
K17-K22	Orderly Supervisor	33,156-41,196	
K12-K22	Community Nursing Assistant Nursing Assistant	26,940-41,196	
K18-K21	Lance Corporal Logistic Support Officer	34,572-39,204	
K16-K21	Technical Support Officer	31,728-39,204	
K15-K21	Constable, Police Fire Officer Prison Officer	30,504-39,204	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K21	Accounts Clerk Accounts Officer Administrative Assistant Administrative and Communications Officer Administrative Officer Administrator Agricultural Trainee Assistant Farm Manager Assistant Information Officer Assistant Plant Operator Assistant Technical Officer Audit Assistant Attendant/Driver Bailliff Binder Blood Bank Advocate/Counsellor Cashier Clerk Clerk/Typist Clerk/Bailliff Clerk/Binder Clerk, Management Information System Community Nursing Attendant Community Tourism and Education Officer Complaint Officer Cultural Heritage Officer Customs Assistant Data Administrator Deputy House Parent Dental Clerk Despatcher Development Control Assistant Driver/Messenger Environmental Planning Assistant Farm Assistant Field Officer Fisheries Assistant Gender Field Officer I Groundsman Home Care Officer Housekeeper Human Resource Clerk Immigration Officer I	24,516-39,204	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K21	Internal Audit Assistant Junior Assistant Land Surveyor Junior Clerk Junior Industry Officer Junior Inventory Clerk Junior Maritime Inspector Junior Tax Officer Laboratory Technician Laboratory Trainee Labour Officer I Maintenance Officer Market Keeper Marketing Clerk Marketing Trainee Meter Reader Messenger/Office Assistant Nursing Assistant Office Assistant Orderly Part-Time Probation/Child Justice Officer Payroll Officer I Programme Officer Programmer I Protocol Officer Psychiatric Aide Phlebotomist Physical Planning Assistant Postman Public Service Driver Inspector Pupil Draughtsman Receptionist Receptionist/Secretary Registry Clerk Secretary Secretary/Registrar Security Officer Supernumerary Teacher Supervisor Supervisor, Kitchen Supervisor, Laundry Teacher Teacher Aides Teacher in Training Teaching Assistant Technician I Telecom Operator	24,516-39,204	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K21	Typist Vital Statistics Clerk Water Overseer Youth Officer I	24,516-39,204	
K7-K17/ K18-K21	Press Operator	21,096-33,156/ 34,572-39,204	
K12-K19	Scrub Technician Student of Nursing	26,940-36,000	
K12-K17	Driver/Messenger Messenger	26,940-33,156	
K8-K19	Office Attendant/Driver Telephone Operator	22,464-36,000	
K10-K17	Private/Recruit, Coast Guard Private/Recruit, Defence Force	24,516-33,156	
K7-K17	Assistant Binder Attendant/Driver Book Binder Driver Driver/Attendant Driver/Messenger Forestry Guard Forestry Ranger Insect/Vector Control Officer Library Assistant Market Driver Messenger, Postal Services Orderly Office Attendant Park Caretaker Port Health Vector Control Officer Repository Assistant Seamstress Sub-Postclerk Van Driver	21,096-33,156	
K1-K17	Attendant/Messenger Driver Driver/Messenger	14,832-33,156	

ST. KITTS AND NEVIS ESTIMATES, 2026

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K1-K17	Messenger/Janitor Office Attendant/Driver	14,832-33,156	
K10-K16	Special Constable	24,516-31,728	
K15	Civilian Worker, Prisons	30,504	
K10-K15	Attendant Nursing Attendant	24,516-30,504	
K10-K14	Marketing Attendant	24,516-29,304	
K1-K14	Attendant Driver/Messenger Janitor Messenger Messenger/Attendant Messenger/Driver Office Attendant	14,832-29,304	
K10	Office Attendant/Cleaner	24,516	